

ORDINANCE No. 2022/001 OF 02 JUN 2022
to amend and supplement some provisions of Law No. 2021/26 of 16
December 2021: Finance Law of the Republic of Cameroon for the
2022 financial year

THE PRESIDENT OF THE REPUBLIC,

Mindful of the Constitution;

Mindful of Law No. 2018/12 of 11 July 2018 relating to the fiscal regime of the
State and other public entities;

Mindful of Law No. 2021/26 of 16 December 2021: Finance Law of the
Republic of Cameroon for the 2022 financial year;

Mindful of Decree No. 2011/408 of 9 December 2011 to organize the
Government, as amended and supplemented by Decree No.
2018/190 of 2 March 2018,

HEREBY ORDAINS AS FOLLOWS:

SECTION 1: (1) Section Twenty-one-a has been inserted immediately after
Section Twenty-one of aforementioned Law No. 2021/26 of 16 December 2021.

(2) Furthermore, the provisions of Sections Thirty-four, Forty-
seven, Forty-eight, Forty-nine, Fifty, Fifty-one, Fifty-two, Fifty-three, Fifty-five,
Fifty-eight, Fifty-nine and Sixty of the same law are amended and supplemented
as follows:

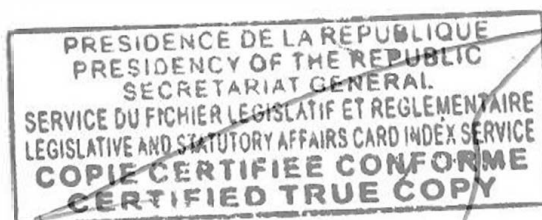
"PART I

GENERAL CONDITIONS OF BUDGETARY AND FINANCIAL BALANCE

2. PROVISIONS RELATING TO RESOURCES

CHAPTER THREE

PROVISIONS RELATING TO OTHER RESOURCES



SECTION TWENTY-ONE-A - Specific provisions for the payment of COVID-19 PCR screening tests

- (1) COVID-19 PCR screening tests shall be paid for;
- (2) The rate fixed for the payment of a COVID-19 PCR screening test shall be CFAF 30,000.

CHAPTER FOUR **ALLOCATION OF REVENUE**

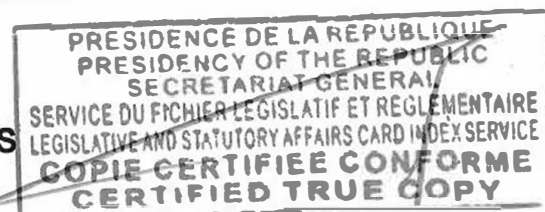
1. SPECIAL APPROPRIATION ACCOUNTS

SECTION THIRTY-FOUR (new): The ceiling for the resources intended to replenish the National Solidarity Fund in response to the novel Coronavirus and its economic and social impacts shall be set at CFAF fifty billion (50 000 000 000) for the 2022 financial year.

PART THREE **PROVISIONS RELATING TO THE BALANCE OF RESOURCES AND EXPENDITURES IN THE STATE BUDGET**

SECTION FORTY-SEVEN (new): The State budget for the 2022 financial year shall be balanced in terms of revenues and expenditures at **CFAF 6 080 400 000 000**, including **CFAF 5 977 700 000 000** for the general budget and **CFAF 102 700 000 000** for special appropriation accounts.

CHAPTER ONE: **ASSESSMENT OF RESOURCES**



SECTION FORTY-EIGHT (new): The products and revenues applicable to the general budget of the Republic of Cameroon for the 2022 financial year are estimated at **CFAF 5 977 700 000 000** and shall be broken down as follows, by revenue type:

(Unit: CFAF millions)

ACCOUNTS	DESCRIPTION	2021	2022 VOTED	ADJUSTMENT	2022 AMENDED
	A- REVENUE	3 550 800	4 029 200	214 000	4 243 200
	PART I - TAX REVENUE	2 818 710	3 188 700	-40 000	3 148 700
711	TAXES ON INCOME, PROFITS AND CAPITAL GAINS	627 280	734 790		734 790
712	TAXES ON WAGES PAID AND OTHER REMUNERATION	170 000	167 000		167 000
713	TAXES ON WEALTH	18 300	22 330		22 330
714	DOMESTIC TAXES ON GOODS AND SERVICES	1 545 951	1 754 661		1 754 661

(Unit: CFAF millions)

ACCOUNTS	DESCRIPTION	2021	2022 VOTED	ADJUSTMENT	2022 AMENDED
715	TAXES ON FOREIGN TRADE AND INTERNATIONAL TRANSACTIONS	396 407	432 419	-40 000	392 419
716	OTHER TAXES ON GOODS AND SERVICES	12 707	12 000		12 000
719	OTHER TAX REVENUE	48 065	65 500		65 500
	PART II - GRANTS ASSISTANCE FUNDS AND LEGACIES	64 700	142 300	0	142 300
741	GRANTS FROM INTERNATIONAL INSTITUTIONS	51 601	26 558		26 558
742	GRANTS FROM FOREIGN PUBLIC ADMINISTRATIONS	13 099	115 742		115 742
749	OTHER GRANTS AND LEGACIES				
	PART III - SOCIAL CONTRIBUTIONS	60 000	60 000	0	60 000
725	SOCIAL SECURITY CONTRIBUTIONS	60 000	60 000		60 000
	PART IV - OTHER REVENUE	607 390	638 200	254 000	892 200
721	REVENUE FROM STATE PROPERTY AND ESTATE OTHER THAN INTEREST	464 590	466 713	244 000	710 713
722	ADMINISTRATIVE FEES AND CHARGES	40 614	14 231	10 000	24 231
723	FINES PENALTIES AND PECUNIARY JUDGEMENTS	1 415	3 290		3 290
729	OTHER NON-TAX REVENUES	39 671	31 638		31 638
752	REFUNDS TO THE TREASURY OF AMOUNTS UNDULY PAID		608		608
754	PROCEEDS FROM THE DISPOSAL OF FIXED ASSETS		10 282		10 282
759	OTHER EXCEPTIONAL REVENUE	20 000	90 080		90 080
771	INTEREST ON LOANS		1 040		1 040
772	INTEREST ON TERM DEPOSITS		5 686		5 686
774	INTEREST ON MARKETABLE SECURITIES		231		231
775	HOLDING GAINS ON FINANCIAL ASSETS	41 100	13 855		13 855
776	FOREIGN EXCHANGE GAINS		253		253
779	OTHER FINANCIAL INCOME		293		293
	B - LOANS	1 844 400	1 635 500	114 000	1 749 500
141	TREASURY BONDS	350 000	350 000		350 000
151	MULTILATERAL PROJECT LOANS	300 880	244 775		244 775
152	PROJECT LOANS FROM GOVERNMENTS AFFILIATED TO THE PARIS CLUB	145 105	85 894		85 894
153	INITIAL PROJECT LOANS FROM GOVERNMENTS NOT AFFILIATED TO THE PARIS CLUB	73 205	43 333		43 333
155	PROJECT LOANS FROM EXTERNAL PRIVATE BODIES	634 210	372 497		372 497
161	MULTILATERAL PROGRAMME LOANS	230 000	324 000	-56 000	268 000
162	INITIAL PROGRAMME LOANS FROM GOVERNMENTS AFFILIATED TO THE PARIS CLUB		45 000		45 000
176	OTHER INITIAL DOMESTIC LOANS - GOVERNMENT SERVICES	111 000	170 000	170 000	340 000
	GENERAL TOTAL STATE RESOURCES (A+B)	5 395 200	5 664 700	328 000	5 992 700
	C. DEDUCTIONS FROM STATE REVENUE	160 000	65 000	-50 000	15 000

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(Unit: CFAF millions)

ACCOUNTS	DESCRIPTION	2021	2022 VOTED	ADJUSTMENT	2022 AMENDED
	DEDUCTIONS FOR THE SPECIAL SOLIDARITY FUND FOR THE RESPONSE TO THE NOVEL CORONAVIRUS AND ITS ECONOMIC AND SOCIAL IMPACTS	160 000	65 000	-50 000	15 000
GRAND TOTAL OF GENERAL STATE BUDGET RESOURCES (A+B-C)		5 235 200	5 599 700	378 000	5 977 700

SECTION FORTY-NINE (new): The resources of the Special Appropriation Accounts for the 2022 financial year are estimated at **CFAF 102 700 000 000** and shall be broken down by revenue type as follows:

(Unit: thousands CFAF)

	REVENUE HEAD	2021	2022 VOTED	ADJUSTMENT	2022 AMENDED
ELECTRICITY SECTOR DEVELOPMENT FUND		7 000 000	13 000 000	0	13 000 000
1	the share of fines and penalties collected under Law No. 2011/22 of 14 December 2011 to govern the electricity sector	2 000 000	2 000 000		2 000 000
2	Share of dividends from the State's equity investments in electricity sector enterprises as provided for by the State Finance Law	0	500 000		500 000
3	The share of the proceeds from the sale of electricity from the Memve'ele hydroelectric dam	0	2 500 000		2 500 000
4	The annual contributions of operators holding a concession title or licence in the electricity sector up to 1 percent of their annual turnover excluding tax the basis for calculating turnover being for producers for industrial purposes exclusively limited to the activity relating to the electricity	5 000 000	5 000 000		5 000 000
5	Carry forward (balance to carry forward)	0	3 000 000		3 000 000
POSTAL SECTOR DEVELOPMENT		1 000 000	1 000 000	0	1 000 000
1	Other deductions on public and private operators to finance public service missions	598 000	718 000		718 000
2	Deductions made during the financial year by private operators of licensed activities in accordance with the provisions of the law governing postal activity	252 000	202 000		202 000
3	Carry forward (balance to carry forward)	150 000	80 000		80 000
					0
SPECIAL ELECTRONIC SECURITY FUND		1 500 000	1 000 000	0	1 000 000
1	Annual contributions from accredited certification authorities security auditors security software publishers and other accredited security service providers to the tune of 1.5% of their turnover exclusive of taxes	837 500	5 000		5 000
2	Fees for the use of addresses prefixes and telephone numbers	0	700 000		700 000
3	Carry forward (balance to carry forward)	662 500	295 000		295 000
SPECIAL TELECOMMUNICATIONS DEVELOPMENT FUND		25 000 000	25 000 000	0	25 000 000
1	Share of annual contributions from electronic communications operators and service providers to the tune of 3% of their turnover exclusive of taxes	15 000 000	13 000 000		13 000 000
2	Carry forward (balance to carry forward)	10 000 000	12 000 000		12 000 000
CULTURAL POLICY SUPPORT FUND		500 000	500 000	0	500 000
1	Contribution from the services attached to the Ministry in charge of arts and culture	20 000	20 000		20 000
2	Contributions of collective management bodies to the promotion of cultural policy	50 000	60 000		60 000

(Unit: thousands CFAF)

	REVENUE HEAD	2021	2022 VOTED	ADJUSTMENT	2022 AMENDED
3	Exploitation rights for film-related activities	5 000	5 000		5 000
4	Contributions from the exploitation of cultural heritage rights	13 000	203 000		203 000
5	Rights from entertainment activities	30 000	100 000		100 000
6	Exploitation rights from book and reading activities	2 000	2 000		2 000
7	Royalties paid for the performance or fixation of folklore	100 000	50 000		50 000
8	Remuneration for private copying of phonograms videotapes and printed works	250 000	0		0
9	Carry forward (balance to carry forward)	0	30 000		30 000
10	Income from the rental of cultural centres halls and podium coaches	30 000	30 000		30 000
	FINANCING OF SUSTAINABLE WATER AND SANITATION PROJECTS	500 000	700 000	0	700 000
1	Fines and settlements	50 000	50 000		50 000
2	Water abstraction fee	250 000	270 000		270 000
3	Carry forward (balance to carry forward)	0	150 000		150 000
4	Sanitation tax	200 000	230 000		230 000
	NATIONAL ENVIRONMENT AND SUSTAINABLE DEVELOPMENT FUND	1 200 000	1 500 000	0	1 500 000
1	Donations legacies and other aid	1 000	0		0
2	Fees for access to genetic resources	0	10 000		10 000
3	Fees for issuing waste traceability manifests	40 000	50 000		50 000
4	Technical approval fees	15 000	50 000		50 000
5	Fees for reviewing the approval files of consultancy firms for environmental and social impact assessments and environmental audits	0	2 000		2 000
6	Fees for reviewing environmental permit files	50 000	50 000		50 000
7	Fees for reviewing environmental and social impact assessments and environmental audits reports	400 000	500 000		500 000
8	Fees for reviewing the terms of reference of environmental and social impact assessments and environmental audits	350 000	400 000		400 000
9	Proceeds from settlement fines as provided for in the framework law on environmental management	124 000	318 000		318 000
10	Carry forward (balance to carry forward)	100 000	120 000		120 000
11	State subsidy	120 000	0		0
	FORESTRY DEVELOPMENT FUND	2 000 000	2 500 000	0	2 500 000
1	Authorizations to open break-bulk yards	200 000	200 000		200 000
2	Timber Processing Registration Certificates (TPRC)	5 000	5 000		5 000
3	Timber Export Registration Certificates (TERC)	30 000	35 000		35 000
4	Fees for the issuance and renewal of annual logging permits (ALP)	30 000	30 000		30 000
5	Fees for the issuance and renewal of annual logging certificates (ALC)	30 000	40 000		40 000
6	Fee for the issuance of boundary certificates	0	5 000		5 000
7	Fee for the issuance of certificates of origin	0	5 000		5 000
8	Fee for the issuance of certificates of compliance of the sampling plans	0	5 000		5 000
9	Development plan approval application fee	0	13 000		13 000
10	Approval application fee	0	12 000		12 000
11	Forest concession allocation application fee	0	16 000		16 000
12	Standing volume sales allocation application fee	0	30 000		30 000
13	Special products exploitation application fee	0	15 000		15 000
14	CITES permits	200 000	200 000		200 000
15	Special products exploitation permits	5 000	8 000		8 000
16	Share of revenue from fines settlements damages public auction or private sales of seized products and objects	0	350 000		350 000

(Unit: thousands CFAF)

	REVENUE HEAD	2021	2022 VOTED	ADJUSTMENT	2022 AMENDED
17	Carry forward (balance to carry forward)	0	250 000		250 000
18	Resources from the sale of forgery-proof documents derived from operators' contribution in accordance with the regulatory instruments in force the unit cost of which is CFAF 100 000	1 500 000	1 281 000		1 281 000
	SPECIAL WILDLIFE PROTECTION FUND	500 000	500 000	0	500 000
1	Lease charges	200 500	100 000		100 000
2	Game-farming and game-ranching licence fees	5 000	5 000		5 000
3	Small game hunting licence fee	7 500	3 000		3 000
4	Scientific research permit fee	2 000	3 000		3 000
5	Hunting permit and licence fee	45 500	9 000		9 000
6	Protected area entry fee	25 000	20 000		20 000
7	Scientific overflight authorization application fee	0	5 000		5 000
8	Wildlife and protected areas exploitation approval application fee	0	5 000		5 000
9	Application fees for the allocation of hunting areas	0	5 000		5 000
10	Application fees for the allocation and operation of firing ranges and addition firing ranges	0	10 000		10 000
11	Application fees for the issuance renewal or transfer of a wildlife or protected area exploitation permit	0	5 000		5 000
12	Application fees for the authorization of marine and underwater craft for cinematographic purposes	0	5 000		5 000
13	Application fees for the authorization of marine and underwater craft for scientific purposes	0	5 000		5 000
14	Fees for the review of ZIC ZICGC and game-farming wildlife inventory survey plans	0	5 000		5 000
15	Fees for the review of ZIC ZICGC and game-farming wildlife inventory reports	0	25 000		25 000
16	Fees for operating infrastructure and equipment in protected areas and zoological gardens	0	5 000		5 000
17	Fees for the review of the management plans of ZIC ZICGC and game-farming private zoological gardens	0	5 000		5 000
18	Certificates of Registration as Wildlife Products Processor	0	5 000		5 000
19	Certificates of Registration as Wildlife Products Exporter	0	5 000		5 000
20	Proceeds from fines settlements damages public or private auctions of seized products and sundry objects	80 000	45 000		45 000
21	Carry forward (balance to carry forward)	0	117 000		117 000
22	Resources for the sale of secure wildlife transport documents	0	30 000		30 000
23	Subsidies contributions donations and legacies from any natural or legal person	15 000	0		0
24	Felling tax	109 500	70 000		70 000
25	Logging tax	10 000	8 000		8 000
					0
	PRODUCTION OF SECURED TRANSPORT DOCUMENTS	5 000 000	6 000 000	0	6 000 000
1	"Cameroonization" documents	21 250	0		0
2	Approvals for the professions of road transport operator and road transport auxiliary	7 088	51 500		51 500
3	Approvals for the professions of maritime and para-maritime transporters	46 000	0		0
4	Temporary authorizations	4 500	0		0
5	Traffic passes	18 000	0		0
6	Public road transport passes (blue passes)	576 000	650 000		650 000
7	Seamen's identity cards	30 475	3 500		3 500
8	Certificates of ability	19 125	3 500		3 500
9	Certificates of competency	39 250	30 000		30 000
10	Tonnage certificates	2 250	0		0
11	Certificates of cancellation	6 750	0		0

(Unit: thousands CFAF)

	REVENUE HEAD	2021	2022 VOTED	ADJUSTMENT	2022 AMENDED
12	Vehicle registration certificates (grey cards)	3 222 881	3 000 000		3 000 000
13	Temporary registrations	4 250	0		0
14	Transport licences	66 375	75 000		75 000
15	Professional maritime booklets	3 769	550		550
16	National and international driving licences	837 725	1 200 000		1 200 000
17	Navigation permits	15 750	0		0
18	Carry forward (balance to carry forward)	0	985 950		985 950
19	Crew lists	12 562	0		0
20	Safety inspections	66 000	0		0
	SUPPORT AND DEVELOPMENT OF TOURISM AND LEISURE ACTIVITIES	1 000 000	1 000 000	0	1 000 000
1	Fines and settlements	145 000	100 000		100 000
2	Concession of classified tourist sites to natural or legal persons	5 000	0		0
3	Various donations and legacies	10 000	0		0
4	Rental of hotel built with public funds and given out to national or foreign natural or legal persons on lease management	160 000	350 000		350 000
5	Share of revenue from access fees in national parks and wildlife reserves	5 000	0		0
6	Share of proceeds from tourist tax	500 000	500 000		500 000
7	Signage fees	50 000	20 000		20 000
8	Fees collected on issuance of permits for the construction and opening of hotel establishments	25 000	15 000		15 000
9	Carry forward (balance to carry forward)	0	15 000		15 000
10	State subsidies	100 000	0		0
					0
	SPECIAL NATIONAL SOLIDARITY FUND FOR THE RESPONSE TO THE NOVEL CORONAVIRUS AND ITS ECONOMIC AND SOCIAL IMPACTS	200 000 000	100 000 000	-50 000 000	50 000 000
I	Assistance funds				
	European Union (EU)	25 000 000			
	World Bank (WB)		35 000 000		35 000 000
	Development Bank of Central African States (BDEAC)	15 000 000			
2	Payments from the general budget	160 000 000	65 000 000	-50 000 000	15 000 000
	TOTAL SAAs REVENUE	245 200 000	152 700 000	-50 000 000	102 700 000

CHAPTER TWO

STATE BUDGET EXPENDITURE ESTIMATES

PRESIDENCE DE LA REPUBLIQUE
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SECTION FIFTY (new): Expenditure under the general budget of the Republic of Cameroon for the financial year 2022 is estimated at **CFAF 5 977 700 000 000** broken down by economic type as follows:

(In thousands of CFA francs)

CODE	DESCRIPTION	VOTED 2022	ADJUSTMENT 2022	AMENDED 2022
	CURRENT EXPENDITURES	4 120 700 000	438 000 000	4 558 700 000
Section 1	Financial charges on debt	1 391 300 000	85 000 000	1 476 300 000

(In thousands of CFA francs)

CODE	DESCRIPTION	VOTED 2022	ADJUSTMENT 2022	AMENDED 2022
15	Loans	897 700 000	85 000 000	982 700 000
152	Initial project borrowing from governments	166 000 000	0	166 000 000
155	Initial project borrowing from Organizations	100 000 000	0	100 000 000
156	Initial project borrowing from government services	88 300 000	0	88 300 000
157	Initial project borrowing from financial institutions and private enterprises	543 400 000	85 000 000	628 400 000
16	Loan repayment	254 000 000	0	254 000 000
161	Repayment of loans and other multilateral external debt claims	145 000 000	0	145 000 000
162	Repayment of loans and other bilateral external debt claims	109 000 000	0	109 000 000
67	Financial cost of debt	239 600 000	0	239 600 000
671	Interest and financial cost of debt	239 600 000	0	239 600 000
Section 2	Personnel expenditure	1 138 491 012	49 470 000	1 187 961 012
66	Personnel expenses	1 138 491 012	49 470 000	1 187 961 012
661	Gross salaries of personnel with special status in the public service	1 075 285 713	49 470 000	1 124 755 713
663	Gross salary of full-pay personnel	6 115 742	0	6 115 742
665	Emoluments gratifications and other non-pay allowances	1 201 658	0	1 201 658
666	Personnel remuneration other than pay	15 132 726	0	15 132 726
669	Other personnel expenditure	40 755 174	0	40 755 174
Section 3	Expenditure on Goods and Services	858 586 475	-39 600 222	818 986 253
60	Purchase of goods	210 318 305	-8 062 051	202 256 254
601	Materials equipment and supplies	80 695 084	-4 478 506	76 216 578
605	Water electricity gas and other energy sources	66 708 796	-2 758 603	63 950 193
606	Specific equipment and supplies	62 914 426	-824 942	62 089 484
61	Purchase of services	188 411 166	-9 077 024	179 334 143
611	Transport and mission expenses	58 614 054	-3 621 667	54 992 387
612	Rent	16 546 265	-39 953	16 506 312
613	Fees and studies	1 756 503	-63 738	1 692 765
614	Care and maintenance	28 140 112	-1 619 644	26 520 468
615	Insurance	2 382 125	-224 145	2 157 980
617	Public relations-communication costs	59 931 630	-1 780 643	58 150 986
618	Staff training costs	20 048 500	-1 725 734	18 322 766
619	Other acquisition of services	991 978	-1 500	990 478
62	Other Services (Refund of revenue collected)	86 000 000	-247 956	85 752 044
624	Domestic taxes and dues on goods and services	84 000 000	0	84 000 000
625	Taxes on foreign trade and international transactions	2 000 000	-247 956	1 752 044
69	Current expenditure breakdown	373 857 004	-22 213 191	351 643 812
690	Current expenditure breakdown	373 857 004	-22 213 191	351 643 812
Section 4	Transfer expenditures	730 257 933	343 384 941	1 067 557 357
63	Subsidies	6 085 517	0	6 085 517
632	Capital subsidies	1 550 000	0	1 550 000
639	Subsidies to other categories of beneficiaries	4 535 517	0	4 535 517
64	Transfers	724 172 416	343 384 941	1 067 557 357
641	Current transfers to other administrative units	257 230 048	-16 416 803	240 813 245
642	Contributions to international organizations	18 885 132	0	18 885 132
645	Transfers for social services	370 475 146	359 845 291	730 320 437
646	Interest and charges	9 969 529	-13 640	9 955 890
647	Contributions to inter-State organizations	66 631 807	0	66 631 807
649	Other transfers	980 754	-29 907	950 847
Section 6	Other Expenditure	2 064 580	-254 720	1 809 860
65	Exceptional charges	2 064 580	-254 720	1 809 860
659	Expenses of litigation	2 064 580	-254 720	1 809 860
	CAPITAL EXPENDITURE	1 479 000 000	-60 000 000	1 419 000 000

(In thousands of CFA francs)

CODE	DESCRIPTION	VOTED 2022	ADJUSTMENT 2022	AMENDED 2022
Section 3	Expenditure on goods and services	181 614 462	-3 824 087	177 790 375
61	Purchase of services	181 614 462	-3 824 087	177 790 375
613	Fees and studies	181 614 462	-3 824 087	177 790 375
Section 4	Transfer expenditure	34 133 163	-2 682 000	31 451 163
63	Subsidies	476 500	-80 000	396 500
633	Subsidies to private agro-industrial companies	50 000	0	50 000
634	Subsidies to private agro-industrial companies	99 500	-30 000	69 500
639	Subsidies to other categories of beneficiaries	327 000	-50 000	277 000
64	Transfers	33 656 663	-2 602 000	31 054 663
641	Current transfers to other administrative units	18 398 172	-2 512 000	15 886 172
642	Contributions to international organizations	1 462 424	0	1 462 424
643	Price support for essential goods	370 000	-40 000	330 000
645	Price support for essential goods	13 226 067	0	13 226 067
646	Interest and commissions	200 000	-50 000	150 000
Section 5	Capital expenditure	1 263 252 375	-53 493 913	1 209 758 462
21	Intangible fixed assets	24 019 486	-550 000	23 469 486
211	Research and development costs	23 786 120	-550 000	23 236 120
212	Patents trademarks copyrights	178 366	0	178 366
219	Other intangible fixed assets	55 000	0	55 000
22	Unproduced capital assets	31 972 688	-1 766 000	30 206 688
221	Land	31 972 688	-1 766 000	30 206 688
23	Acquisitions constructions and major repair of buildings	892 817 936	-28 390 598	864 427 338
231	Administrative buildings for office use	86 316 054	-6 505 421	79 810 633
232	Administrative buildings used for accommodation (civilian and military)	10 937 264	-500 000	10 437 264
233	Administrative buildings for technical use	84 049 219	-620 000	83 429 219
234	Works	114 867 562	-2 260 000	112 607 562
235	Infrastructure	596 647 837	-18 505 177	578 142 660
24	Acquisition construction and major repair of equipment and furniture	286 820 992	-7 787 315	279 033 677
241	Housing and office furniture and equipment	238 584 747	-1 946 500	236 638 247
242	Office IT equipment	6 302 111	-1 014 315	5 287 796
243	Transport equipment	7 538 970	-3 000 500	4 538 470
244	Technical equipment and tools	28 275 464	-1 756 000	26 519 464
245	Valuable objects-collections-works of art	6 060 200	-70 000	5 990 200
246	Livestock	14 500	0	14 500
248	Equipment and furniture in progress	45 000	0	45 000
25	Military Equipment	2 621 273	0	2 621 273
252	Military structures and infrastructure	2 621 273	0	2 621 273
26	Equity investments related receivables and guarantees	25 000 000	-15 000 000	10 000 000
262	External equity investments	25 000 000	-15 000 000	10 000 000
TOTAL EXPENDITURE		5 599 700 000	378 000 000	5 977 700 000

SECTION FIFTY-ONE (new): The expenditure of the Special Appropriation Accounts for the 2022 financial year is estimated at **CFAF 102 700 000 000** broken down as follows and shall be broken down by expenditure type as follows:

(Unit: thousands CFAF)

CODE	DESCRIPTION	2022	ADJUSTMENT	2022 AMENDED
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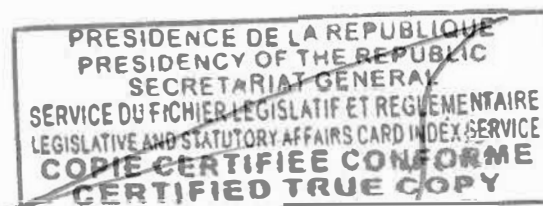
(Unit: thousands CFAF)

CODE	DESCRIPTION	2022	ADJUSTMENT	2022 AMENDED
CURRENT EXPENDITURE		125 217 842	-50 000 000	75 217 842
Section 2	Personnel expenditure	25 000	0	25 000
66	Personnel expenses	25 000	0	25 000
666	Personnel remuneration excluding wages	25 000		25 000
Section 3	Expenditure on goods and services	123 552 413	-50 000 000	73 552 413
60	Purchase of goods	8 311 262	0	8 311 262
601	Materials equipment and supplies	1 077 241		1 077 241
605	Water electricity gas and other energy sources	701 546		701 546
606	Specific equipment and supplies	6 532 475		6 532 475
61	Purchase of services	15 198 651	0	15 198 651
611	Transport and mission expenses	1 610 276		1 610 276
612	Rental	33 000		33 000
613	Fees and studies	10 373 118		10 373 118
614	Care and maintenance	61 900		61 900
617	Public relations-communication costs	1 031 590		1 031 590
618	Staff training costs	2 083 267		2 083 267
619	Other acquisition of services	5 500		5 500
69	Current expenditure breakdown	100 042 500	-50 000 000	50 042 500
690	Current expenditure breakdown	100 042 500	-50 000 000	100 042 500
Section 4	Transfer expenditure	1 640 429	0	1 640 429
63	Subsidies	750 000	0	750 000
632	Equipment subsidies	720 000		720 000
639	Subsidies to other categories of beneficiaries	30 000		30 000
64	Transfers	890 429	0	890 429
641	Current transfers to other administrative units	481 000		481 000
646	Interest and charges	409 429		409 429
CAPITAL EXPENDITURE		27 482 158	0	27 482 158
Section 5	Capital expenditure	27 482 158	0	27 482 158
21	Intangible assets	471 600	0	471 600
212	Patents trademarks copyrights	471 600		471 600
22	Unproduced fixed assets	192 000	0	192 000
221	Land	192 000		192 000
23	Acquisition construction and major repair of buildings	2 900 240		2 900 240

(Unit: thousands CFAF)

CODE	DESCRIPTION	2022	ADJUSTMENT	2022 AMENDED
231	Administrative buildings for office use	2 068 992		2 068 992
233	Administrative buildings for technical use	265 000		265 000
234	Works	285 000		285 000
235	Infrastructure	281 249		281 249
24	Acquisition construction and major repairs of equipment and furniture	23 918 318	0	23 918 318
241	Housing and office furniture and equipment	16 261 134		16 261 134
242	Office IT equipment	646 437		646 437
243	Transport equipment	306 500		306 500
244	Technical equipment and tools	6 704 247		6 704 247
TOTAL EXPENDITURE OF SAAs		152 700 000	-50 000 000	102 700 000

CHAPTER THREE BUDGET BALANCE



SECTION FIFTY-TWO (new): For the 2022 financial year the State balance resulting from revenue estimates and expenditure ceilings presented in Sections forty-eight forty-nine fifty and fifty-one above shall be fixed as follows:

(In billions of CFA francs)

REVENUE	AMOUNT	EXPENDITURE	AMOUNT
I. GENERAL BUDGET			
DOMESTIC REVENUE	4 223.2	CURRENT EXPENSES	3 238.0
Gross tax revenue	3 048.7	Gross interest and commissions	239.6
including VAT credit refunds	84.0	Foreign debt interest relief	0.0
Net tax revenue	2 964.7	Personnel expenditure	1 174.3
Oil revenue	806.0	Goods and services	810.9
Non-tax revenue	226.2	Current transfers	1 013.2
Total net domestic revenue	3 996.9	including subsidies paid to SAAs.	0.0
GRANTS	142.3	CAPITAL EXPENDITURE	1 419.0
Programme grants	109.0	External financing	779.8
Project grants	33.3	Own resources	615.3
EXCEPTIONAL INCOME	0.0	Shareholding/Restructuring	24.0
Privatisation revenue		OTHER EXPENDITURE	-20.0
Deductions from revenue to fund the Special National Solidarity Fund for response to the Coronavirus	15.0	Net loans	-20.0
GENERAL NET BUDGET REVENUE	4 124.2	GENERAL BUDGET EXPENDITURE	4 637.0
II – SPECIAL TREASURY ACCOUNTS			
Special purpose accounts	67.7	Special purpose accounts	102.7
including Special National Solidarity Fund for response to the coronavirus and its economic and social impacts	15.0	Special National Solidarity Fund for response to the coronavirus and its economic and social impacts	50.0
Covid-19 support funds (Grants)	0.0	Covid-19 support funds	35.0

(In billions of CFA francs)

REVENUE	AMOUNT	EXPENDITURE	AMOUNT
<i>Other Special Appropriation Accounts</i>	52.7	<i>Other Special Appropriation Accounts</i>	52.7
TOTAL NET STATE BUDGET REVENUE	4 191.9	TOTAL STATE BUDGET EXPENDITURE	4 739.7
III - BALANCES			
	Amount		% of GDP
FINANCING CAPACITY / GAP	-567.8		-2.1
OVERALL BALANCE	-547.8		-2.0
CEMAC REFERENCE BALANCE	-897.1		-3.3

CHAPTER FOUR

OVERALL FINANCING AND AUTHORIZATIONS

SECTION FIFTY-THREE (new): For the 2022 financial year the resources and cash expenditures that contribute to achieving of financial balance shall be estimated as follows:

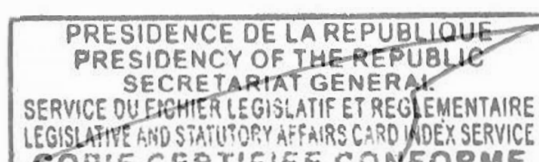
(In billions of CFA francs)

FINANCING AND CASH FLOW NEEDS	AMOUNT	FINANCING AND CASH FLOW RESOURCES	AMOUNT
Overall budget deficit	547.8	Project loans	746.5
Amortisation of structured debt (excluding correspondents)	1060.7	Issuance of public securities	350.0
External debt	520.0	Budgetary support	313.0
Domestic debt	540.7	Bank financing	154.0
Outstanding Treasury/unstructured debt SAA	146.0	<i>VAT escrow account</i>	84.0
Refunds of VAT credits	84	Exceptional financing	105.0
Net cash outflow to correspondents	30.0	<i>Special Drawing Rights (SDR)</i>	70.0
		<i>WB COVID-19 Support fund</i>	35.0
		Other loans	200.0
TOTAL	1 868.5	TOTAL	1 868.5

SECTION FIFTY-FIVE (new): During the 2022 financial year the Government shall be authorized to issue government securities particularly Treasury bonds to finance development projects as well as domestic bank loans for a maximum amount of 550 billion CFA francs.

PART TWO

PUBLIC POLICY RESOURCES AND SPECIAL PROVISIONS



I- GENERAL PROVISIONS
PART TWO
APPROPRIATIONS

CHAPTER ONE
GENERAL BUDGET APPROPRIATIONS

SECTION FIFTY-EIGHT (new): The amounts of commitment authorizations and payment appropriations in the general budget opened for the programmes contributing to achieving the objectives with indicators are fixed as follows:

(In thousands of CFA francs)

PROGRAMME			OBJECTIVE	INDICATOR	CA VOTED	CA AMENDED	PA VOTED	PA AMENDED
No.	CODE	DESCRIPTION						
HEAD: 01 - PRESIDENCY OF THE REPUBLIC					45 292 000	44 602 474	45 292 000	44 602 474
1	168	FORMULATION AND COORDINATION OF PRESIDENTIAL ACTION	Contribute to achieving the objectives of the Greater Accomplishments Programme	Rate of achievement of actions approved by the President of the Republic	19 476 886	19 194 974	19 476 886	19 194 974
2	169	PRESIDENTIAL PROTECTION AND TERRITORIAL INTEGRITY	Preserve the integrity of the national territory and political stability	Overall level of achievement of mission objectives	7 020 150	6 896 843	7 020 150	6 896 843
3	170	GOVERNANCE AND INSTITUTIONAL SUPPORT TO THE PRESIDENCY OF THE REPUBLIC AND ITS RELATED SERVICES	Improve service coordination and ensure proper programme implementation	Overall level of achievement of budgeted activities	18 794 964	18 510 657	18 794 964	18 510 657
HEAD: 02 - SERVICES ATTACHED TO THE PRESIDENCY					6 650 000	6 450 897	6 650 000	6 450 897
4	171	FORMULATION AND COORDINATION OF PRESIDENTIAL ACTION	Contribute to achieving the objectives of the Greater Accomplishments Programme	Rate of achievement of actions approved by the President of the Republic	922 706	888 521	922 706	888 521
5	172	PRESIDENTIAL PROTECTION AND TERRITORIAL INTEGRITY	Preserve the integrity of the national territory and political stability	Overall level of achievement of budgeted activities	5 727 294	5 562 376	5 727 294	5 562 376
HEAD: 03 - NATIONAL ASSEMBLY					28 182 000	28 182 000	28 182 000	28 182 000
6	174	STEPPING UP PARLIAMENTARY CONTROL OF GOVERNMENT ACTION	Contribute to enhancing the efficacy of public policies	Rate of control of the Government's Priority Investment Programme	9 700 000	9 700 000	9 700 000	9 700 000
7	175	GOVERNANCE AND INSTITUTIONAL SUPPORT TONATIONAL ASSEMBLY SERVICES	Strengthen the national legislative framework	Rate of contribution of the NA to the strengthening of	18 482 000	18 482 000	18 482 000	18 482 000

(In thousands of CFA francs)

PROGRAMME			OBJECTIVE	INDICATOR	CA VOTED	CA AMENDED	PA VOTED	PA AMENDED
No.	CODE	DESCRIPTION						
				the national legislative framework				
HEAD: 04 - PRIME MINISTER'S OFFICE					19 121 336	18 309 817	19 199 000	18 383 495
8	010	STEERING AND COORDINATING GOVERNMENT ACTION	Ensure the effective implementation of at least 70% of the annual tranche of the Government's strategic programmes and projects	Rate of implementation of the annual tranche of the government's strategic programmes and projects	2 521 521	2 376 152	2 521 521	2 376 152
8	011	GOVERNANCE AND INSTITUTIONAL SUPPORT OF INTERNAL SERVICES AND SERVICES ATTACHED TO THE PRIME MINISTER'S OFFICE	Satisfy at least 70% of those in charge of internal services	Degree of satisfaction of those in charge of internal services and those attached to Prime Minister's Office	16 599 815	15 933 665	16 677 479	16 007 343
HEAD: 05 - ECONOMIC AND SOCIAL COUNCIL					3 231 000	3 231 000	1 591 000	1 591 000
10	095	ADVISING THE EXECUTIVE ON ECONOMIC, SOCIAL CULTURAL AND ENVIRONMENTAL ISSUES.	Strengthen the participation of various socio-professional categories in public policy preparation and implementation	Number of opinions issued by the ESC	50 000	50 000	50 000	50 000
11	096	GOVERNANCE AND INSTITUTIONAL SUPPORT TO THE ECONOMIC AND SOCIAL COUNCIL	Ensure the effective implementation of ESC programmes	Rate of implementation of ESC budgeted activities	3 181 000	3 181 000	1 541 000	1 541 000
HEAD: 06 - MINISTRY OF EXTERNAL RELATIONS					34 888 000	33 149 337	34 888 000	33 149 337
12	087	MAXIMIZING THE POTENTIAL OF BILATERAL RELATIONS	Capitalising on the benefits of bilateral relations for Cameroon's diplomatic emergence	1. Number of bilateral cooperation legal instruments not finalized 2. Number of bilateral cooperation legal instruments signed or ratified 3. Number of partners mobilised and projects initiated or completed	16 576 408	15 986 407	16 576 408	15 986 407



(In thousands of CFA francs)

PROGRAMME			OBJECTIVE	INDICATOR	CA VOTED	CA AMENDED	PA VOTED	PA AMENDED
No.	CODE	DESCRIPTION						
13	088	NEGOTIATION COORDINATION AND MONITORING OF MULTILATERAL DECENTRALIZED AND NON-GOVERNMENTAL COOPERATION AND SUBSEQUENT PROGRAMMES	Diversifying and stepping up opportunities accruing from multilateral decentralized and non-governmental cooperation for the development of Cameroon	1. Number of agreements, projects, programmes and mechanisms obtained and implemented thanks to multilateral decentralized and non-governmental cooperation 2. Number of projects and programmes obtained and/or carried out by MINREX for the benefit of Cameroon in the framework of multilateral decentralized and non-governmental cooperation	3 344 046	3 210 007	3 344 046	3 210 007
14	089	MANAGING THE DIASPORA MIGRANTS AND NEW CRISES	Stepping up the participation of Cameroonians abroad in the development of Cameroon and contributing to the management of emerging crises	1. Number of returnee migrants reintegrated in families 2. Annual number of projects and/or initiatives of Cameroonians abroad supported 3. Number of effective mechanisms for the management of migration issues to which Cameroon is party	5 080 398	4 945 752	5 080 398	4 945 752
15	090	GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE EXTERNAL RELATIONS SUB-SECTOR	Improving the coordination of services and ensuring the smooth implementation of MINREX programmes	Completion rate of budgeted activities	9 887 147	9 007 171	9 887 147	9 007 171
HEAD: 07 - MINISTRY OF TERRITORIAL ADMINISTRATION					37 952 000	36 602 450	37 952 000	36 592 450
16	161	TERRITORIAL ADMINISTRATION	Consolidate the presence of administrative authorities within the territory	Proportion of reports on tours conducted and submitted by administrative authorities during the year	11 038 862	11 019 037	11 038 862	11 019 037

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PROGRAMME			OBJECTIVE	INDICATOR	CA VOTED	CA AMENDED	PA VOTED	PA AMENDED
No.	CODE	DESCRIPTION						
17	162	CONTRIBUTING TO THE PROMOTION OF CIVIL LIBERTIES AND SECURITY OF PEOPLE AND PROPERTY	Ensure compliance with regulations on individual and collective freedoms	1. Proportion of civil society organizations monitored per year 2. Number of security briefs produced	6 869 738	6 778 868	6 869 738	6 778 868
18	163	DEVELOPING THE NATIONAL CIVIL PROTECTION SYSTEM	Build resilience to risks disasters and their effects	Number of divisions with Emergency Organization Plans (ORSEC)	7 240 238	7 159 288	7 240 238	7 159 288
19	164	GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE TERRITORIAL ADMINISTRATION SECTOR	Ensure the optimal implementation of the Ministry's programmes	Implementation rate of budgeted activities within the Ministry	12 803 162	11 645 257	12 803 162	11 635 257
HEAD: 08 - MINISTRY OF JUSTICE					64 974 000	64 484 346	64 974 000	64 484 346
20	050	IMPROVING THE COURT ACTIVITY	Improve the quality and equal access to the public service of justice	Average time to handle cases	31 869 194	31 726 258	31 869 194	31 726 258
21	051	IMPROVING THE PENITENTIARY POLICY	Improve detention conditions and encourage the social reintegration of prisoners	1. Prison space occupation rate 2. Proportion of detainees trained for reintegration	22 372 037	22 144 852	22 372 037	22 144 852
22	052	GOVERNANCE AND INSTITUTIONAL SUPPORT OF THE JUSTICE SUB-SECTOR	Ensure annually the effectiveness and efficiency of services for the optimal implementation of the programmes of the Ministry of Justice	Implementation rate of budgeted activities within the Ministry of Justice	10 732 769	10 613 236	10 732 769	10 613 236
HEAD: 09 - SUPREME COURT					3 192 239	2 834 489	4 566 000	4 208 250
23	114	CONTROL OF FINANCIAL TRANSPARENCY BUDGETARY MANAGEMENT AND QUALITY OF PUBLIC ACCOUNTS	Strengthen the review and audit of public accounts	Rate of judicial reviews carried out	897 216	788 158	897 216	788 158
24	115	MANAGEMENT OF JUDICIAL AND ADMINISTRATIVE DISPUTES	Improve the Supreme Court's performance in judicial and administrative matters	Rate of decisions rendered in judicial and administrative matters	429 130	387 880	429 130	387 880
25	188	GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE SUPREME COURT	Ensure the optimal implementation of SC programmes	Implementation rate of budgeted activities within the SC	1 865 893	1 658 450	3 239 654	3 032 212

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PROGRAMME			OBJECTIVE	INDICATOR	CA VOTED	CA AMENDED	PA VOTED	PA AMENDED
No.	CODE	DESCRIPTION						
HEAD: 10 - MINISTRY OF PUBLIC CONTRACTS					14 322 000	13 673 050	14 322 000	13 673 050
26	027	IMPROVING PUBLIC CONTRACTS ADMINISTRATION	Ensure the proper functioning of the public contracts system	1. Proportion of programmed contracts executed 2. Proportion of public contracts awarded within a deadline less than 5 months 3. Proportion of contracts awarded through mutual agreement procedure 4. Proportion of women members of Tenders Boards 5. Proportion of local products in contracts accepted	1 968 760	1 912 510	1 968 760	1 912 510
27	028	STEPPING UP EXTERNAL CONTROL OF SUPPLIES AND SERVICE PROVISION CONTRACTS	Intensify external control of supplies and service provision contracts	Rate of supplies and service provision contracts controlled	1 918 700	1 818 440	1 918 700	1 818 440
28	029	STEPPING UP EXTERNAL CONTROL OF INFRASTRUCTURE CONTRACTS	Intensify external control of infrastructure contracts	Rate of Infrastructure contracts controlled	1 510 299	1 410 204	1 510 299	1 410 204
29	030	GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE PUBLIC CONTRACT SUB-SECTOR	Improve the performance of services	Completion rate of budgeted activities	8 924 241	8 531 896	8 924 241	8 531 896
HEAD: 11 –SUPREME STATE AUDIT OFFICE					4 302 000	4 309 000	5 702 000	5 709 000
30	067	STRENGTHENING THE PREVENTION OF MISAPPROPRIATION OF PUBLIC FUNDS	Promote the culture of good governance in the management of public affairs	Number of public administrations and other state entities that have internalized internal control standards and measures to prevent misappropriation of public funds	880 000	887 000	880 000	887 000
31	076	CONTROLS AUDITS AND SANCTIONS	Sanctioning unscrupulous managers repair damages endured by the State follow up the application of sanctions pronounced by the CDBF	1. Number of entities controlled and audited 2. Number of CDBF sessions held 3. Number of follow-up missions deployed	1 754 000	1 754 000	1 754 000	1 754 000
32	077	GOVERNANCE AND INSTITUTIONAL SUPPORT OF THE SUPREME STATE AUDIT OFFICE	Ensure optimal implementation of CONSUPE programmes	Completion rate of budgeted activities	1 668 000	1 668 000	3 068 000	3 068 000

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PROGRAMME			OBJECTIVE	INDICATOR	CA VOTED	CA AMENDED	PA VOTED	PA AMENDED
No.	CODE	DESCRIPTION						
HEAD: 12 - GENERAL DELEGATION FOR NATIONAL SECURITY					89 144 000	88 141 792	89 144 000	88 141 792
33	062	IMPROVING PUBLIC SECURITY	Reinforce the protection of institutions civil liberties people and property	Rate of security coverage of the national territory	7 039 719	6 988 511	7 039 719	6 988 511
34	063	STRENGTHENING BORDER SECURITY	Increase border security	1. Proportion of criminal acts and cross-border offences controlled 2. Proportion of immigrants caught in an irregular situation	3 452 785	3 452 785	3 452 785	3 452 785
35	064	REDYNAMIZING THE INTELLIGENCE SYSTEM	Provide authorities with intelligence for decision making	Number of security briefs produced	6 081 261	6 081 261	6 081 261	6 081 261
36	065	GOVERNANCE AND INSTITUTIONAL SUPPORT OF THE DGSN	Improve coordination of services and ensure effective implementation of programmes	Implementation rate of budgeted activities at the DGSN	72 570 235	71 619 235	72 570 235	71 619 235
HEAD: 13 - MINISTRY OF DEFENCE					259 504 449	259 783 122	259 844 000	260 217 673
37	001	DEFEND THE INTEGRITY OF THE NATIONAL TERRITORY	Enhance measures to guarantee territorial integrity	Completion rate of the Tables of organization and General allocation of the Armed Forces	133 998 940	135 430 865	134 495 940	135 952 865
38	003	PAETICIPATE IN THE PROTECTION OF PERSONS PROPERTY AND THE ENVIRONMENT	Provide pro-development conditions for security and peace	Crime rate assessed by the National Gendarmerie	68 986 016	68 379 203	68 748 567	68 281 754
39	004	ASSISTANCE RECONVERSION AND REINTEGRATION OF EX-SERVICEMEN AND WAR VICTIMS	Improve the follow-up reconversion and reintegration of Ex-Servicemen and War Victims	1. Number of Ex-Servicemen and War Victims or their successors taken care of or assisted 2. Ex-Servicemen and War Victims rehabilitated	1 598 340	1 546 291	1 598 340	1 476 291
40	005	CONTRIBUTE TO NATIONAL DEVELOPMENT EFFORTS	Enhance MINDEF's support in specific areas contributing to the socio-economic development of Cameroon	Rate of fulfilment of various requests to the specialized infrastructure of MINDEF	10 131 782	10 072 248	10 131 782	10 072 248
41	006	GOVERNANCE AND INSTITUTIONAL SUPPORT OF THE DEFENCE SUB-SECTOR	Improve service coordination and ensure the proper implementation of programmes in the Ministry of Defence	Implementation rate of budgeted activities within the Ministry of Defence	44 789 371	44 354 515	44 869 371	44 434 515

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PROGRAMME			OBJECTIVE	INDICATOR	CA VOTED	CA AMENDED	PA VOTED	PA AMENDED
No.	CODE	DESCRIPTION						
HEAD: 14 - MINISTRY OF ARTS AND CULTURE					5 621 752	5 143 202	5 621 752	5 143 202
42	148	CONSERVATION OF CAMEROONIAN CULTURE AND ART	Reconstructing and safeguarding the cultural and artistic heritage	Number of cultural assets and elements that are viable and operational	1 205 000	1 195 250	1 205 000	1 195 250
43	149	DEVELOPING AND ENHANCING THE PRODUCTION OF CULTURAL GOODS AND SERVICES	Promote the emergence of a cultural sector that can be marketed is organized competitive and a creator of income and sustainable employment	Share of culture in the GDP	2 144 902	1 854 204	2 144 902	1 854 204
44	182	GOVERNANCE AND INSTITUTIONAL SUPPORT OF THE MINISTRY OF ARTS AND CULTURE	Ensure the effective implementation of ministry's programmes	Implementation rate of budgeted activities in MINAC	2 271 850	2 093 748	2 271 850	2 093 748
HEAD : 15 - MINISTRY OF BASIC EDUCATION					244 034 379	245 860 379	244 034 379	245 860 379
45	101	DEVELOPMENT OF PRE-NURSERY EDUCATION	Increase the rate of pre-nursery education throughout the country	Increase the rate of pre-nursery education throughout the country	15 498 262	15 498 262	15 498 262	15 498 262
46	102	UNIVERSAL PRIMARY EDUCATION	Improve access to and completion of quality and inclusive primary education for all school-going age children	1. Primary school completion rate 2. Net enrolment rate in primary school	191 605 330	191 605 330	191 605 330	191 605 330
47	103	LITERACY	Increase the percentage of literate population	Percentage of literate population	2 604 533	4 430 533	2 604 533	4 430 533
48	104	GOVERNANCE AND INSTITUTIONAL SUPPORT FOR THE BASIC EDUCATION SUB-SECTOR	Ensure effective implementation of operational programmes	Average rate of achievement of operational programme indicators.	34 326 254	34 326 254	34 326 254	34 326 254
HEAD: 16 - MINISTRY OF SPORTS AND PHYSICAL EDUCATION					23 376 000	22 968 925	23 376 000	22 968 925
49	007	DEVELOPMENT OF PHYSICAL EDUCATION	Increase the healthy organised and supervised practice of physical and sports activities (PSA)	Number of participants per year	4 472 461	4 425 586	4 472 461	4 425 586
50	008	DEVELOPMENT OF SPORTS	Improve Cameroon's international influence through sports and the governance of the national sports movement	Number of sports federations eligible for international competitions	12 232 941	12 171 141	12 232 941	12 171 141
51	009	GOVERNANCE AND INSTITUTIONAL SUPPORT FOR THE SPORTS AND PHYSICAL EDUCATION SUB-SECTOR	Ensure the optimal implementation of MINSEP programmes	Achievement rate of budgeted activities in the Ministry	6 670 598	6 372 198	6 670 598	6 372 198
HEAD : 17 - MINISTRY OF COMMUNICATION					4 348 000	4 160 000	4 348 000	4 160 000

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PROGRAMME			OBJECTIVE	INDICATOR	CA VOTED	CA AMENDED	PA VOTED	PA AMENDED
No.	CODE	DESCRIPTION						
52	013	INCREASE POPULATION ACCESS TO MEDIA CONTENT	Qualitatively and quantitatively increase national news coverage by public and private media	Media coverage rate of the population	970 000	970 000	970 000	970 000
53	097	DEVELOPMENT OF MULTISECTORAL COMMUNICATION FOCUSED ON SOCIETAL PERFORMANCE	Contribute to improving the living conditions of the populations and their access to basic social services with a view to reducing poverty and underemployment.	Number of people or groups of people sensitized mobilized and committed to development actions	1 102 500	1 102 500	1 102 500	1 102 500
54	160	GOVERNANCE AND INSTITUTIONAL SUPPORT OF THE COMMUNICATION SUB-SECTOR	Improve the coordination of services and ensure the proper implementation of programmes in the Ministry of Communication	Completion rate of budgeted activities within the Ministry of Communication	2 275 500	2 087 500	2 275 500	2 087 500
HEAD : 18 - MINISTRY OF HIGHER EDUCATION					62 784 000	60 575 325	63 934 000	61 725 325
55	116	DEVELOPMENT OF THE TECHNOLOGICAL AND PROFESSIONAL COMPONENT OF HIGHER EDUCATION	Increase the quantity and quality of students trained in technological and professional higher education institutions	Percentage of students trained in technological and professional higher education institutions	10 025 560	8 829 735	10 025 560	8 829 735
56	117	MODERNIZATION AND PROFESSIONALIZATION OF CLASSICAL FACULTY INSTITUTIONS	Provide professional skills and competences to students of classical faculties to enable them to find employment or be self-employed	1. Annual supervision rate of Master's level students 2. Professional integration rate of students who have completed professional training at classical faculty institutions 3. Number of students per seat	8 026 593	7 774 743	8 026 593	7 774 743
57	118	DEVELOPMENT OF UNIVERSITY RESEARCH AND INNOVATION	Enable university research to have a positive impact on the country's development with a view to its emergence	Number of university research findings exploited in the priority sectors defined in the development strategy per year.	17 460 078	17 433 528	18 610 078	18 583 528
58	119	GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE HIGHER EDUCATION SUB-SECTOR	Improve the coordination of services and ensure the proper implementation of programmes in the area of Higher Education	Completion rate of budgeted activities in MINESUP	27 271 769	26 537 319	27 271 769	26 537 319
HEAD : 19 - MINISTRY OF SCIENTIFIC RESEARCH AND INNOVATION					10 875 000	11 256 000	10 875 000	11 256 000

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PROGRAMME			OBJECTIVE	INDICATOR	CA VOTED	CA AMENDED	PA VOTED	PA AMENDED
No.	CODE	DESCRIPTION						
59	136	GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE RESEARCH AND INNOVATION SUB-SECTOR	Improve the coordination functioning and performance of the Research and Innovation sub-sector	Implementation rate of the ministerial action plan	5 933 858	6 314 858	5 933 858	6 314 858
60	193	SCALING UP RESEARCH - DEVELOPMENT AND INNOVATION	Increase the performance of scientific technological and research innovation	Number of research results produced and disseminated	4 941 142	4 941 142	4 941 142	4 941 142
HEAD : 20 - MINISTRY OF FINANCE					62 691 000	59 627 709	62 691 000	59 627 709
61	031	MOBILIZATION OF INTERNAL NON-OIL REVENUES	Improve non-oil revenue collection and the business climate	Internal tax revenue collection rate	12 650 000	11 724 009	12 650 000	11 724 009
62	032	CUSTOMS GOVERNANCE PROTECTION OF THE ECONOMIC SPACE AND PARTICIPATION IN NATIONAL SECURITY	Facilitate external trade and contribute to national security	1. Interception rate of strategic goods in circulation in Cameroon 2. Collection rate of customs revenue 3. Rate of computerization of customs procedures	8 180 850	8 018 250	8 180 850	8 018 250
63	033	TREASURY MANAGEMENT AND FINANCIAL SECTOR MONITORING	Improve the efficiency of the Treasury and optimize the financing of the economy	1. Average time it takes to pay for expenditures once they are recognized by the Treasury services 2. Share of credit to the economy in GDP.	12 410 200	12 010 519	12 410 200	12 010 519
64	034	STATE BUDGET MANAGEMENT	Ensure the proper preparation of Finance Bills and the efficient execution of the budgets of Public Entities	1. Average processing time of expenditure files 2. Level of compliance with budget appointments	10 973 854	10 289 914	10 973 854	10 289 914
65	092	GOVERNANCE AND INSTITUTIONAL SUPPORT	Ensure the optimal implementation of the Ministry's programmes	Implementation rate of budgeted activities in the Ministry	18 476 096	17 585 016	18 476 096	17 585 016

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PROGRAMME			OBJECTIVE	INDICATOR	CA VOTED	CA AMENDED	PA VOTED	PA AMENDED
No.	CODE	DESCRIPTION						
HEAD : 21 - MINISTRY OF TRADE					7 958 000	7 592 775	7 958 000	7 592 775
66	015	SUPPORT TO EXPORT DEVELOPMENT	Contribute to improving the competitiveness of "made in Cameroon" products in export markets	Proportion of Cameroonian products marketed abroad	359 642	342 035	359 642	342 035
67	021	DOMESTIC MARKET REGULATION	Ensure regular supply to the domestic market under conditions of fair competition	Domestic market supply regulatory index	3 107 158	2 797 053	3 107 158	2 797 053
68	025	GOVERNANCE AND INSTITUTIONAL SUPPORT OF MINCOMMERCE	Improve working environment and conditions	Programme efficiency rate	3 997 341	3 966 728	3 997 341	3 966 728
69	152	PROMOTION OF METROLOGY MONITORING OF STANDARDS AND FAIR PRICING	Ensure accurate measurement in marketing	Metrology standards surveillance and fair pricing promotion index	493 859	486 959	493 859	486 959
HEAD : 22 - MINISTRY OF ECONOMY PLANNING AND REGIONAL DEVELOPMENT					59 813 000	56 995 250	59 813 000	56 995 250
70	019	STRENGTHENING STRATEGIC PLANNING AND INTENSIFYING ACTIONS FOR SUSTAINABLE TERRITORIAL DEVELOPMENT	Plan and ensure harmonious balanced and sustainable development of the entire national territory	1. Percentage of up-to-date strategic tools linked to the NDS30 2. Rate of budgeted activities aligned with strategic intervention frameworks	42 622 746	41 148 236	42 622 746	41 148 236
71	022	SUPPORT TO STRUCTURAL TRANSFORMATION FOR ACCELERATED GROWTH	Contribute to structural transformation for accelerated economic growth	1. Physical implementation rate of the PIB. 2. Percentage of Priority Investment Programme (PIP) projects included in the State budget	7 868 691	7 394 028	7 868 691	7 394 028
72	023	STRENGTHENING DEVELOPMENT PARTNERSHIP AND REGIONAL INTEGRATION	Improve the contribution of technical economic partnerships and regional integration towards the achievement of Cameroon's development goals	Annual ratio of external financing mobilized in accordance with the terms and conditions set by the Finance Law	3 043 095	2 872 235	3 043 095	2 872 235

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PROGRAMME			OBJECTIVE	INDICATOR	CA VOTED	CA AMENDED	PA VOTED	PA AMENDED
No.	CODE	DESCRIPTION						
73	024	GOVERNANCE AND INSTITUTIONAL SUPPORT OF THE ECONOMY PLANNING AND REGIONAL DEVELOPMENT SUB-SECTOR	Improve the coordination of services and support the implementation of operational programmes	Completion rate of budgeted activities within MINEPAT	6 278 468	5 580 751	6 278 468	5 580 751
HEAD : 23 - MINISTRY OF TOURISM AND LEISURE					6 985 000	6 751 981	6 985 000	6 751 981
74	014	PROMOTION OF TOURISM AND LEISURE	Attract international and domestic visitors	Number of international visitors	1 352 663	1 281 216	1 352 663	1 281 216
75	150	DIVERSIFICATION AND STRENGTHENING OF TOURISM AND LEISURE SERVICES	Increase the offer of tourism and leisure products and services	Added value of the tourism and leisure sector to GDP	3 135 829	3 170 317	3 135 829	3 170 317
76	151	GOVERNANCE AND INSTITUTIONAL SUPPORT OF THE TOURISM AND LEISURE SUB-SECTOR	Improve the coordination of services and ensure the proper implementation of programmes	Completion rate of programmed and budgeted activities	2 496 508	2 300 448	2 496 508	2 300 448
HEAD : 25 - MINISTRY OF SECONDARY EDUCATION					399 782 000	438 908 000	400 267 000	439 393 000
77	105	STRENGTHEN ACCESS TO SECONDARY EDUCATION	Increase access to secondary education	Transition rate from primary to secondary school (including for girls and boys)	83 591 637	122 717 637	84 076 637	123 202 637
78	106	IMPROVE THE QUALITY OF EDUCATION AND SCHOOL LIFE IN THE SECONDARY EDUCATION SUB-SECTOR	Improve the quality of teaching and learning at the Ministry of Secondary Education	Completion rate of the first and second cycles	229 323 000	229 323 000	229 323 000	229 323 000
79	107	GOVERNANCE AND INSTITUTIONAL SUPPORT OF THE SECONDARY EDUCATION SUB-SECTOR	Improve governance and optimal management of resources	Completion rate of activities programmed at MINESEC	29 163 363	29 163 363	29 163 363	29 163 363
80	112	INTENSIFY PROFESSIONALIZATION AND OPTIMIZE TRAINING IN THE SECONDARY EDUCATION SUB-SECTOR	Increase the professional skills of learners in technical and vocational secondary education	Percentage of learners by gender in promising fields	57 704 000	57 704 000	57 704 000	57 704 000
HEAD : 26 - MINISTRY OF YOUTH AFFAIRS AND CIVIC EDUCATION					23 702 000	23 811 000	23 702 000	23 811 000
81	144	CIVIC EDUCATION AND VOLUNTEERING	Instil civic moral and ethical values in the population	1. Number of people trained on civic values by MINJEC's supervisory structures 2. Percentage of the population having acquired civic behaviour	6 269 652	6 378 652	6 269 652	6 378 652
82	145	YOUTH SOCIO-ECONOMIC INTEGRATION	Increase the economic integration of young people supervised in MINJEC structures	Rate of economic integration of young people trained in MINJEC's training centres	10 223 348	10 223 348	10 223 348	10 223 348

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PROGRAMME			OBJECTIVE	INDICATOR	CA VOTED	CA AMENDED	PA VOTED	PA AMENDED
No.	CODE	DESCRIPTION						
83	146	NATIONAL INTEGRATION AND CITIZEN PARTICIPATION	Reinforce republican values among the population	1. Number of people trained on republican values (living together and participation in development) 2. Proportion of the population with republican skills	3 332 254	3 332 254	3 332 254	3 332 254
84	147	GOVERNANCE AND INSTITUTIONAL SUPPORT AT THE MINISTRY OF YOUTH AFFAIRS AND CIVIC EDUCATION	Improve the coordination of services and ensure the proper implementation of programmes	Completion rate of budgeted activities at the Ministry of Youth Affairs and Civic Education	3 876 746	3 876 746	3 876 746	3 876 746
HEAD : 27 - MINISTRY OF DECENTRALIZATION AND LOCAL DEVELOPMENT					52 120 187	51 079 537	52 120 187	51 079 537
85	098	GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE DECENTRALIZATION AND LOCAL DEVELOPMENT SUB-SECTOR	Ensure optimal implementation of MINDDEVEL's programmes	Execution rate of MINDDEVEL's budgeted activities	4 241 754	3 381 384	4 241 754	3 381 384
86	099	DEEPENING THE DECENTRALIZATION PROCESS	Strengthen the administrative and financial autonomy of the RLAs	1. Number of councils whose financial resources are increasing by at least 5% per year 2. Number of regions whose financial resources are increasing by at least 5% per year 3. Proportion of RLAs that have operationalized at least 50% of the services provided for in the organizational chart	3 196 601	3 229 821	3 196 601	3 229 821
87	100	PROMOTION OF LOCAL DEVELOPMENT	Enhance the contribution of RLAs to economic growth and local development	Physical and financial execution rate of investment projects in RLAs	44 681 832	44 468 332	44 681 832	44 468 332
HEAD : 28 - MINISTRY OF ENVIRONMENT, NATURE PROTECTION AND SUSTAINABLE DEVELOPMENT					6 673 000	6 167 100	6 573 000	6 167 100
88	002	CLIMATE CHANGE DESERTIFICATION AND DROUGHT	Reduce the vulnerability of people's development activities to the adverse effects of climate change desertification and drought	1. Level of adaptation and resilience of development sectors to climate change 2. Percentage land restored in the priority intervention area No. 1	2 561 500	2 469 700	2 561 500	2 469 700

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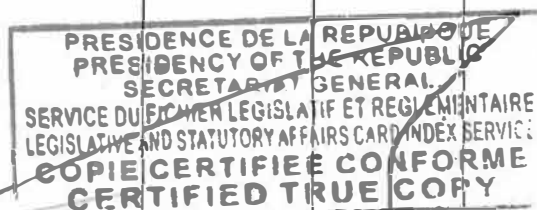
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PROGRAMME			OBJECTIVE	INDICATOR	CA VOTED	CA AMENDED	PA VOTED	PA AMENDED
No.	CODE	DESCRIPTION						
89	069	BIODIVERSITY	Improve the preservation restoration enhancement and sustainable use of biodiversity and the equitable sharing of the benefits arising from the utilization of genetic resources	Evolving state of biodiversity	711 000	689 950	711 000	689 950
90	091	SUSTAINABLE DEVELOPMENT	Promote the mainstreaming of sustainable development into programmes and projects in Cameroon	1. Number of development programmes and projects integrating environmental issues in their drafting and implementation; 2. Number of development initiatives promoting the mainstreaming of environmental aspects supervised by MINEPDED	661 000	548 150	661 000	548 150

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PROGRAMME			OBJECTIVE	INDICATOR	CA VOTED	CA AMENDED	PA VOTED	PA AMENDED
No.	CODE	DESCRIPTION						
91	093	POLLUTION NUISANCE AND HARMFUL AND/OR HAZARDOUS CHEMICAL SUBSTANCES	Reduce environmental pollution and nuisance	<p>1. Quantity of waste and chemicals managed in an environmentally sound manner (Solid non-hazardous waste)</p> <p>2. Quantity of waste and chemicals managed in an environmentally sound manner (Solid hazardous waste)</p> <p>3. Quantity of waste and chemicals managed in an environmentally sound manner (Liquid hazardous waste)</p> <p>4. Quantity of waste and chemicals managed in an environmentally sound manner (Solid non-hazardous waste)</p> <p>5. Quantity of waste and chemicals managed in an environmentally sound manner (Chemical products)</p> <p>6. Percentage of inspected facilities found to be compliant</p>	918 000	877 800	918 000	877 800
92	094	GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE ENVIRONMENT NATURE PROTECTION AND SUSTAINABLE DEVELOPMENT SUB-SECTOR	Improve the coordination of services and ensure the proper implementation of the technical programmes of the Environment Nature Protection and Sustainable Development sub-sector	Execution rate of MINEPDED budgeted activities	1 721 500	1 581 500	1 721 500	1 581 500
HEAD: 29 - MINISTRY OF MINES, INDUSTRY AND TECHNOLOGICAL DEVELOPMENT					7 846 000	7 472 250	7 846 000	7 472 250



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PROGRAMME			OBJECTIVE	INDICATOR	CA VOTED	CA AMENDED	PA VOTED	PA AMENDED
No.	CODE	DESCRIPTION						
93	035	IMPROVE THE KNOWLEDGE OF GEOLOGICAL POTENTIAL AND TAP MINERAL RESOURCES	Develop the mining and quarrying sector	Number of mineral exploitation units promoted	2 261 651	2 272 476	2 261 651	2 272 476
94	036	DEVELOPMENT AND STRENGTHENING OF THE INDUSTRIAL FABRIC	Improve the contribution of the manufacturing sector to the local economy	1. Industrial production index. 2. Growth rate of new industrial facilities	775 700	738 275	775 700	738 275
95	037	MODERNIZATION OF QUALITY ASSURANCE INFRASTRUCTURE	Contribute to improving the technical competitiveness of the local industry	Quality assurance infrastructure development index (every 2 or 3 years)	1 138 400	1 119 890	1 138 400	1 119 890
96	038	DEVELOPMENT OF TECHNOLOGIES AND INDUSTRIAL PROPERTY ASSETS	Increase the number of technologies exploited	1. Number of technologies developed or exploited 2. Number of industrial property assets protected	767 000	744 800	767 000	744 800
97	039	GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE MINING INDUSTRY AND TECHNOLOGY DEVELOPMENT SUB-SECTOR	Improve the coordination of services and ensure the proper implementation of MINMIDT's programmes	Completion rate of activities budgeted in MINMIDT (this indicator should be harmonized for all ministries)	2 903 249	2 596 809	2 903 249	2 596 809
HEAD: 30 - MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT					88 642 251	86 323 151	88 642 251	86 323 151
98	184	PRODUCTIVITY AND PRODUCTION OF AGRICULTURAL SUB-SECTORS	Increase the annual production of the main crops	Agricultural production trends	27 813 550	25 927 870	27 813 550	25 927 870
99	185	RESILIENCE OF AGRICULTURAL FARMING SYSTEMS AND FOOD AND NUTRITION SECURITY	Improve the resilience of agricultural production systems	1. Proportion of farms using climate change adaptation and mitigation techniques 2. Food insecurity prevalence rate	13 687 500	14 184 500	13 687 500	14 184 500
100	186	IMPROVING THE INFRASTRUCTURAL ENVIRONMENT AND ACCESS TO FACTORS OF PRODUCTION AND MARKETS	Improve access to production infrastructure and agricultural equipment in rural areas	1. Agricultural mechanisation rate 2. Annual volume of agricultural credit granted to producers (in billions of CFA francs)	37 380 851	37 237 851	37 380 851	37 237 851

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PROGRAMME			OBJECTIVE	INDICATOR	CA VOTED	CA AMENDED	PA VOTED	PA AMENDED
No.	CODE	DESCRIPTION						
101	187	GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE AGRICULTURE AND RURAL DEVELOPMENT SUB-SECTOR	Ensure proper implementation of programmes at the Ministry of Agriculture and Rural Development	Implementation rate of budgeted activities within the Ministry of Agriculture and Rural Development	9 760 350	8 972 930	9 760 350	8 972 930
HEAD: 31 - MINISTRY OF LIVESTOCK, FISHERIES AND ANIMAL INDUSTRIES					45 532 266	44 888 216	45 532 266	44 888 216
102	053	DEVELOPMENT OF ANIMAL PRODUCTION AND INDUSTRIES	Ensure an increase in the production of animal source products	Rate of increase in meat equivalent production of animal source products and foods	26 476 394	26 285 789	26 476 394	26 285 789
103	055	IMPROVE LIVESTOCK HEALTH COVERAGE AND ZONOSSES CONTROL	Protect livestock from animal diseases and improve the sanitary quality of animal and fish source foods	Proportion of animal and zoonotic disease clusters cleaned up compared to the of reported and confirmed outbreaks	7 693 330	7 577 660	7 693 330	7 577 660
104	057	DEVELOPMENT OF FISHERIES PRODUCTION	Ensure a growing and sustainable production of fisheries products	growth rate of quantities of fisheries products produced	5 774 741	5 716 295	5 774 741	5 716 295
105	059	GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE LIVESTOCK FISHERIES AND ANIMAL INDUSTRIES SUB-SECTOR	Improve the coordination of services and ensure the proper implementation of programmes in the Ministry of Livestock Fisheries and Animal Industries (MINEPIA)	Implementation rate of budgeted activities within the Ministry of Livestock Fisheries and Animal Industries (MINEPIA)	5 587 801	5 308 471	5 587 801	5 308 471
HEAD : 32 - MINISTRY OF WATER RESOURCES AND ENERGY					254 963 000	249 208 750	246 963 000	243 198 750
106	016	ENERGY SUPPLY	Have sufficient energy available for the population and economic activities	1. Power available (MW) 2. Load factor (%) 3. Amount of energy available for final consumption [in tonnes of oil equivalent (toe)]	145 668 418	145 468 418	139 668 418	139 468 418
107	137	ACCESS TO ENERGY	Increase access to energy for households and industries	1. Rate of access to electricity (%) 2. Coverage rate of national oil product consumption forecasts (%)	43 123 134	42 433 134	43 123 134	42 423 134

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PROGRAMME			OBJECTIVE	INDICATOR	CA VOTED	CA AMENDED	PA VOTED	PA AMENDED
No.	CODE	DESCRIPTION						
108	138	ACCESS TO DRINKING WATER AND LIQUID SANITATION	Improve access to drinking water and liquid sanitation	1. Water supply rate (%) 2. Access rate to improved on-site sanitation infrastructure 3. Volume of water mobilized (m3/d)	50 128 448	49 243 448	50 128 448	49 243 448
109	139	GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE WATER AND ENERGY SUB-SECTOR	Improve the coordination of services and ensure the smooth implementation of programmes	Completion rate of budgeted activities	16 043 000	12 063 750	14 043 000	12 063 750
HEAD : 33 - MINISTRY OF FORESTRY AND WILDLIFE					16 508 000	16 217 395	16 508 000	16 217 395
110	054	MANAGEMENT AND RENEWAL OF FOREST RESOURCES	Ensure sustainable forest management	1. surface area of permanent forests and participatory managed forests 2. Income generated by sustainable forest management	3 447 325	3 330 306	3 447 325	3 330 306
111	056	SECURING AND ENHANCEMENT OF WILDLIFE RESOURCES AND PROTECTED AREAS	Ensure sustainable management and enhancement of wildlife and protected areas	1. Number of protected areas under management 2. Income generated by wildlife and protected area management	3 700 307	3 593 530	3 700 307	3 593 530
112	058	ENHANCEMENT OF TIMBER AND NON-TIMBER FOREST RESOURCES	Optimize the use of timber and non-timber resources	1. Volume of legally sourced timber sold 2. Quantity of legally sourced fuel wood and non-timber forest products sold 3. Number of direct employment in the timber and non-timber forest product sectors	2 020 700	2 127 580	2 020 700	2 127 580
113	060	GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE FOREST AND WILDLIFE SUB-SECTOR	Further build and strengthen and the institutional technical and operational capacities of the development stakeholders of the forest and wildlife sub-sector	Efficiency rate in the implementation of sub-sector activities	7 339 668	7 165 979	7 339 668	7 165 979
HEAD : 35 - MINISTRY OF EMPLOYMENT AND VOCATIONAL TRAINING					21 013 600	21 109 600	21 445 600	21 541 600

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PROGRAMME			OBJECTIVE	INDICATOR	CA VOTED	CA AMENDED	PA VOTED	PA AMENDED
No.	CODE	DESCRIPTION						
114	120	PROMOTION OF DECENT EMPLOYMENT AND OCCUPATIONAL INTEGRATION	Promote decent employment by increasing and enhancing job creation opportunities in the economy	1. Number of jobs created in the modern sector of the economy 2. Share of jobs created through employment promotion initiatives implemented by MINEFOP	2 561 600	2 471 600	2 561 600	2 471 600
115	121	SKILLS DEVELOPMENT	Develop the skills of people seeking vocational qualifications or retraining in line with the needs of the economy	1. Number of people with a professional qualifications per year 2. Integration rate of school leavers by gender in year (n-1)	11 578 761	11 578 761	11 578 761	11 578 761
116	122	GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE EMPLOYMENT AND VOCATIONAL TRAINING SUB-SECTOR	Improve the coordination of services and ensure proper implementation of programmes	Execution rate of planned and budgeted activities	6 873 239	7 059 239	7 305 239	7 491 239
HEAD : 36 - MINISTRY OF PUBLIC WORKS					592 663 000	580 607 513	527 065 000	516 609 513
117	125	CONSTRUCTION OF ROADS AND OTHER INFRASTRUCTURE	Develop and modernize road and crossing infrastructures	1. Density of asphalt road network per 1000 inhabitants 2. % of major construction projects of other infrastructures respecting the technical route	371 489 508	364 635 691	339 791 928	332 938 111
118	126	REHABILITATION MAINTENANCE AND REPAIR OF ROADS AND OTHER INFRASTRUCTURE	Restore and improve the asphalt and earth network	1. Length of asphalt road network rehabilitated 2. % of road network in good condition 3. % of major rehabilitation projects maintenance of other infrastructures respecting the technical route	203 899 776	203 406 386	172 099 356	171 605 966
119	127	CONDUCT OF TECHNICAL INFRASTRUCTURE STUDIES	Improve the quality of studies in order to optimize the cost and quality of infrastructure works	1. % of studies carried out in time and respecting the technical itinerary 2. % of studies carried out with less than 10% of riders	3 365 667	1 599 667	2 965 667	1 599 667
120	128	GOVERNANCE AND INSTITUTIONAL SUPPORT	Rationalize and harmonize interventions to achieve the expected results	Completion rate of budgeted activities	13 908 049	10 965 769	12 208 049	10 465 769

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No.	CODE	DESCRIPTION						
HEAD : 37 - MINISTRY OF STATE PROPERTY, SURVEYS AND LAND TENURE					19 043 000	18 868 300	19 043 000	18 868 300
121	026	MODERNIZATION OF THE LAND REGISTRATION SYSTEM	Have a digital land register capable of meeting the challenges of modern land governance	Proportion of councils with a digital cadastral plan	2 709 728	2 792 133	2 709 728	2 792 133
122	061	PROTECTION AND DEVELOPMENT OF STATE PROPERTY	Improve the management of the State's property	1. Proportion of administrative buildings rehabilitated 2. Proportion of the State property integrated into the IT solution	10 506 600	10 500 705	10 506 600	10 500 705
123	066	PROTECTION AND VALORIZATION OF STATE LAND	Make available land reserves to contribute to the development of agro-industry Infrastructure and social housing	1. Proportion of hectares of land secured and incorporated into the State's private estate 2. Percentage of Divisions where State land is known and secured	1 153 700	1 147 955	1 153 700	1 147 955
124	068	OPTIMIZING LAND TENURE MANAGEMENT	Improve land tenure management	1. Average time to obtain a land title and ownership certificate by type of procedure 2. Increase rate of revenue from land tenure services	1 014 300	1 001 175	1 014 300	1 001 175
125	075	GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE STATE PROPERTY SURVEYS AND LAND TENURE SUB-SECTOR	Improve the coordination of services and ensure proper implementation of programmes	Completion rate of budgeted activities in MINDCAF	3 658 672	3 426 332	3 658 672	3 426 332
HEAD : 38 - MINISTRY OF HOUSING AND URBAN DEVELOPMENT					118 989 525	105 674 231	118 989 525	105 674 231
126	108	HOUSING DEVELOPMENT	Improve access to decent housing	Proportion of households living in decent houses	23 708 038	22 756 092	23 708 038	22 756 092

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No.	CODE	DESCRIPTION						
127	109	IMPROVING THE URBAN SOCIAL ENVIRONMENT	Equip the urban sub-sector and RLAs with appropriate urban management tools or instruments. Promote social inclusion in urban areas	1. Proportion of cities with appropriate urban management systems 2. Percentage of the population integrated through inclusion mechanisms	2 015 076	1 697 012	2 015 076	1 697 012
128	111	DEVELOPMENT OF TRANSPORT AND SUSTAINABLE MOBILITY INFRASTRUCTURES	Improve mobility conditions in cities	Length of roadways constructed	86 184 333	74 655 727	86 184 333	74 655 727
129	113	GOVERNANCE AND INSTITUTIONAL SUPPORT	Improve the coordination of services and ensure the proper implementation of programmes	Completion rate of budgeted programme activities	7 082 078	6 565 401	7 082 078	6 565 401
HEAD : 39 - MINISTRY OF SMALL AND MEDIUM-SIZED ENTERPRISES, SOCIAL ECONOMY AND HANDICRAFT					11 208 900	9 794 034	11 033 298	9 794 034
130	043	PROMOTING ENTREPRENEURSHIP	Increase the number of viable SMESEH units	1. Percentage of SMEs, social economy and handicraft units and enterprises created 2. Growth rate of SMEs social economy and handicraft units and enterprises supported	3 564 264	3 377 202	3 564 264	3 377 202
131	044	TRANSFORMATION AND MODERNIZATION OF PRODUCTION UNITS	Increase the transformation and modernization of SMESEH units	1. Growth rate of the production of transformed and/or modernized SMESEH units 2. Percentage of SMESEH units transformed and/or modernized	2 216 698	2 084 598	2 216 698	2 084 598
132	167	GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE SMESEH SUB-SECTOR	Ensure optimal implementation of the Ministry's programmes	Completion rate of budgeted activities within the Ministry	5 427 938	4 332 234	5 252 336	4 332 234
HEAD : 40 - MINISTRY OF PUBLIC HEALTH					208 340 000	210 342 000	207 240 000	209 242 000

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PROGRAMME			OBJECTIVE	INDICATOR	CA VOTED	CA AMENDED	PA VOTED	PA AMENDED
No.	CODE	DESCRIPTION						
133	045	DISEASE PREVENTION	Reduce premature mortality due to preventable diseases	1. Percentage of long lasting insecticidal nets (LLINs) distributed among those planned 2. Percentage of HIV-infected pregnant women on ART 3. Immunization coverage for RR1 4.	50 746 992	50 746 992	50 746 992	50 746 992
134	046	HEALTH PROMOTION AND NUTRITION	Encourage populations to adopt healthy and pro-health behaviours	1. Chronic malnutrition rate in children below 5 years of age 2. Proportion of Health Districts (HDs) implementing community-led total sanitation (CLTS)	3 384 110	3 384 110	3 384 110	3 384 110
135	047	STRENGTHENING THE HEALTH CARE SYSTEM	Strengthen the institutional capacity of health facilities to ensure sustainable and equitable access of the population to quality health care services	1. Rate of people covered by a social health protection system 2. Proportion of districts with health facilities that meet the health needs of the population	33 352 360	33 352 360	32 252 360	32 252 360
136	048	CASE MANAGEMENT	Reduce overall mortality and lethality in health facilities and in the community	1. Maternal mortality rate 2. Percentage of PLHIV under treatment 3. Infant mortality rate	59 470 833	59 470 833	59 470 833	59 470 833
137	049	GOVERNANCE AND STRATEGIC MANAGEMENT OF THE HEALTH SYSTEM	Improve the coordination of services and ensure the proper implementation of the Ministry's programmes	Implementation rate of activities budgeted in budget programmes	61 385 705	63 387 705	61 385 705	63 387 705
HEAD: 41 - MINISTRY OF LABOUR AND SOCIAL SECURITY					6 842 000	6 906 000	6 842 000	6 906 000

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PROGRAMME			OBJECTIVE	INDICATOR	CA VOTED	CA AMENDED	PA VOTED	PA AMENDED
No.	CODE	DESCRIPTION						
138	017	PROMOTION OF SOCIAL SECURITY COVERAGE FOR THE GREATEST NUMBER	Improve social security coverage in Cameroon	Percentage of employed active population covered for at least three (3) risk factors	1 012 000	1 012 000	1 012 000	1 012 000
139	018	STRENGTHENING LABOUR PROTECTION RIGHTS	Promote respect of the rights and duties of labour stakeholders	1. Percentage of workers whose companies abide by decent work principles 2. Percentage of companies abiding by decent work principles	2 573 218	2 573 218	2 573 218	2 573 218
140	159	GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE LABOUR AND SOCIAL SECURITY SUB-SECTOR	Improve the coordination of services and ensure the proper implementation of the programmes of the Ministry of Labour and Social Security	Implementation rate of budgeted activities within MINTSS	3 256 782	3 320 782	3 256 782	3 320 782
HEAD : 42 - MINISTRY OF SOCIAL AFFAIRS					13 304 000	13 496 000	13 304 000	13 496 000
141	070	SOCIAL PROTECTION OF THE CHILD	Ensure that child protection services are provided in a inclusive and adequate manner	Percentage of children receiving social benefits	2 531 200	2 723 200	2 531 200	2 723 200
142	071	SOCIAL PROTECTION FOR GROUPS WITH SPECIFIC VULNERABILITIES AND NATIONAL SOLIDARITY	Increase the provision of social protection services to groups and communities based on their specific vulnerabilities, particularly in the most disadvantaged areas.	Access rate of SVPs to basic social services (by type of area and by gender)	6 774 420	6 774 420	6 774 420	6 774 420
143	179	GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE SOCIAL AFFAIRS SUB-SECTOR	Ensure the optimal implementation of MINAS programmes	Implementation rate of budgeted activities within MINAS	3 998 380	3 998 380	3 998 380	3 998 380
HEAD: 43 - MINISTRY OF WOMEN'S EMPOWERMENT AND THE FAMILY					8 486 000	8 536 000	8 486 000	8 536 000
144	140	WOMEN'S ECONOMIC EMPOWERMENT	Strengthen women's economic power	1. Rate of women's activity 2. Proportion of women supported by MINPROFF	2 232 903	2 232 903	2 232 903	2 232 903
145	141	SOCIAL PROMOTION OF WOMEN AND GENDER	Improve the status and situation of women	1. Proportion of women who Are victims of discrimination 2. Prevalence rate of gender-based violence 3. Rate of women's representation in duty posts	1 023 500	1 023 500	1 023 500	1 023 500

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PROGRAMME			OBJECTIVE	INDICATOR	CA VOTED	CA AMENDED	PA VOTED	PA AMENDED
No.	CODE	DESCRIPTION						
146	142	FAMILY DEVELOPMENT AND PROTECTION OF THE RIGHTS OF THE CHILD	Strengthen the social role of the family and the protection of children's rights	1. Number of children registered at the civil registry with the support of MINPROFF 2. Proportion of cases of violence settled out of reported cases 3. Proportion of couples who have not divorced out of couples pending divorce	1 917 889	1 917 889	1 917 889	1 917 889
147	143	INSTITUTIONAL SUPPORT AND GOVERNANCE	Strengthen governance and institutional capacities	Completion rate of budgeted activities	3 311 708	3 361 708	3 311 708	3 361 708
HEAD : 45 - MINISTRY OF POSTS AND TELECOMMUNICATIONS					16 162 000	15 410 835	16 162 000	15 410 835
148	129	NETWORK DENSIFICATION AND IMPROVEMENT OF THE NATIONAL POSTAL COVERAGE	Increase access to the national postal network	Proportion of postal outlets with an Internet connection	1 320 613	1 309 288	1 320 613	1 309 288
149	130	DEVELOPMENT OF THE NATIONAL DIGITAL ECOSYSTEM	Increase digital accessibility and promote its use.	ICT Development Index (IDI)	11 225 429	10 714 104	11 225 429	10 714 104
150	131	GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE MINISTRY OF POSTS AND TELECOMMUNICATIONS	Ensure the optimal implementation of the Ministry's programmes	Completion rate of budgeted activities in the Ministry	3 173 508	3 040 968	3 173 508	3 040 968
151	132	SECURING THE NATIONAL DIGITAL ECOSYSTEM	Guarantee the security of the national cyberspace	Global cybersecurity index	442 450	346 475	442 450	346 475
HEAD : 46 - MINISTRY OF TRANSPORT					82 547 000	82 101 050	82 547 000	82 101 050
152	153	DEVELOPMENT OF ROAD TRANSPORT INTERMODALITY AND ROAD SAFETY	Improve road transport offers and services	Reduction rate in the number of accidents	1 940 500	2 091 750	1 940 500	2 091 750
153	154	AIR TRANSPORT DEVELOPMENT AND CIVIL AVIATION REGULATION	Improve air service provision civil aviation safety and security	1. Freight traffic growth rate 2. Passenger traffic growth rate	1 473 000	1 462 350	1 473 000	1 462 350
154	155	DEVELOPMENT OF MARITIME RIVER LAKE TRANSPORT AND PORT ACTIVITIES	Increase the availability of maritime river and lake transport services as well as port activities	1. Port transit times 2. Freight traffic volume trends	72 524 000	72 518 750	72 524 000	72 518 750
155	156	DEVELOPMENT OF RAIL TRANSPORT	Improve rail transport availability and services	1. Freight traffic growth trends 2. Passenger traffic trends	2 921 500	2 918 350	2 921 500	2 918 350

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PROGRAMME			OBJECTIVE	INDICATOR	CA VOTED	CA AMENDED	PA VOTED	PA AMENDED
No.	CODE	DESCRIPTION						
156	157	DEVELOPMENT AND MODERNIZATION OF SYSTEMS FOR THE COLLECTION PRODUCTION AND DISSEMINATION OF METEOROLOGICAL INFORMATION	Improve the production and dissemination of meteorological information	1. Production rate of weather reports 2. Rate of meteorological stations upgraded to WMO standards	616 516	609 106	616 516	609 106
157	158	GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE TRANSPORT SUB-SECTOR	Ensure the proper implementation of MINT programmes	Implementation rate of the MINT action plan	3 071 484	2 500 744	3 071 484	2 500 744
HEAD : 48 - NATIONAL DISARMAMENT DEMOBILIZATION AND REINTEGRATION COMMITTEE					3 467 000	3 303 000	3 467 000	3 303 000
158	082	DISARMAMENT AND DEMOBILIZATION OF COMBATANTS	Increase the surrender of Boko-Haram fighters and armed groups in the North West and South West Regions	Number of combatants who voluntarily lay down their arms and integrate regional DDR centres each year	625 700	625 700	625 700	625 700
159	083	REINTEGRATION OF EX-COMBATANTS	Improve the holistic conversion (social economic cultural religious etc.) and reintegration of ex-combatants	Number of ex-combatants empowered	720 000	720 000	720 000	720 000
160	180	GOVERNANCE AND INSTITUTIONAL SUPPORT OF THE NDDRC	Ensure the optimal implementation of NDDRC programmes	Completion rate of budgeted activities within the NDDRC	2 121 300	1 957 300	2 121 300	1 957 300
HEAD : 49 - CONSTITUTIONAL COUNCIL					4 202 000	4 202 000	3 744 000	3 744 000
161	074	GOVERNANCE AND INSTITUTIONAL SUPPORT OF THE CONSTITUTIONAL COUNCIL	Ensure the operationalization and coordination of the services of the Constitutional Council	Completion rate of budgeted activities within the CC	4 202 000	4 202 000	3 744 000	3 744 000
HEAD: 50 - MINISTRY OF PUBLIC SERVICE AND ADMINISTRATIVE REFORM					13 913 000	13 701 050	13 913 000	13 701 050
162	040	IMPROVING THE MANAGEMENT OF STATE HUMAN RESOURCES	Optimize the management of State human resources	Percentage of ministries with State human resource management tools	7 119 678	7 040 343	7 119 678	7 040 343
163	041	MODERNIZATION OF PUBLIC SERVICES	Contribute to improving the performance of public services	Proportion of public services with reform tools and projects	2 204 334	2 609 484	2 204 334	2 609 484
164	042	GOVERNANCE AND INSTITUTIONAL SUPPORT IN MINFOPRA	Ensure the optimal implementation of MINFOPRA programmes	Implementation rate of budgeted activities in MINFOPRA	4 588 988	4 051 223	4 588 988	4 051 223
HEAD: 51 - ELECTIONS CAMEROON					11 753 000	11 753 000	12 183 000	12 183 000

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PROGRAMME			OBJECTIVE	INDICATOR	CA VOTED	CA AMENDED	PA VOTED	PA AMENDED
No.	CODE	DESCRIPTION						
165	081	ORGANISATION MANAGEMENT AND SUPERVISION OF THE ELECTORAL AND REFERENDUM SYSTEM IN CAMEROON	Boost the credibility of polls and consensus between the electoral process actors	1. Rate of contention of the electoral process (pre and post-election) 2. Registration rate on the electoral roll 3. Voter turnout rate 4. Percentage of stakeholders who comply with the code of good conduct 5. Percentage of stakeholders who take part in consultations	4 894 000	4 894 000	4 894 000	4 894 000
166	183	GOVERNANCE AND INSTITUTIONAL SUPPORT OF ELECAM	Ensure the optimal implementation of operational programmes	Rate of execution of budgeted activities within Elections Cameroon	6 859 000	6 859 000	7 289 000	7 289 000
HEAD : 52 - CAMEROON HUMAN RIGHTS COMMISSION					3 246 000	3 246 000	3 246 000	3 246 000
167	084	PROMOTION OF HUMAN RIGHTS	Enhance the culture of human rights in Cameroon and reduce violations	1. Number of complaints/alerts submitted to the CHRC 2. Human rights perception index by the population of Cameroon (household survey)	266 342	266 342	266 342	266 342
168	085	PROTECTION OF HUMAN RIGHTS	Fight against impunity and promote access to reparation for victims	1. Number of cases of alleged human rights violations submitted to the CHRC and proportion of those actually responded to (clarified or closed) 2. Number of people supported to follow-up cases of alleged human rights violation	264 042	264 042	264 042	264 042

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PROGRAMME			OBJECTIVE	INDICATOR	CA VOTED	CA AMENDED	PA VOTED	PA AMENDED
No.	CODE	DESCRIPTION						
169	086	PREVENTION OF TORTURE	Eradicate the use of torture and other cruel inhuman and degrading treatment or punishment in places of detention in Cameroon	1. Number of visits to places of detention by the National Mechanism for the Prevention of Torture 2. Number of actors in places of detention trained	215 473	215 473	215 473	215 473
170	190	GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE HRF SUB-SECTOR	Ensure the optimal implementation of programmes	Implementation rate of budgeted activities	2 500 142	2 500 142	2 500 142	2 500 142
HEAD: 53 - SENATE					15 162 000	15 162 000	15 162 000	15 162 000
171	178	GOVERNANCE AND INSTITUTIONAL SUPPORT OF THE SENATE SERVICES	Ensure optimal implementation of programmes	Implementation rate of budgeted activities	15 162 000	15 162 000	15 162 000	15 162 000
HEAD: 54 - NATIONAL COMMISSION ON THE PROMOTION OF BILINGUALISM AND MULTICULTURALISM					2 980 000	2 880 000	2 980 000	2 880 000
172	078	PROMOTION MONITORING AND EVALUATION OF THE NATIONAL OFFICIAL LANGUAGES POLICY	Improve the use of both official languages in public entities	Rate of use of official languages in public entities	234 400	234 400	234 400	234 400
173	079	PROTECTION AND PROMOTION OF MULTICULTURALISM AND LIVING TOGETHER	Strengthen interculturality between communities	Number of communities sensitized on the concept of living together	208 100	208 100	208 100	208 100
174	181	GOVERNANCE AND INSTITUTIONAL SUPPORT OF THE NCPBM	Ensure optimal implementation of NCPBM programmes	Implementation rate of budgeted activities within the NCPBM	2 537 500	2 437 500	2 537 500	2 437 500
HEAD : 55 - PENSIONS					244 200 000	244 200 000	244 200 000	244 200 000
175	200	PENSIONS	Ensure the payment of retirement benefits	Rate of payment	244 200 000	244 200 000	244 200 000	244 200 000
HEAD : 56 - EXTERNAL PUBLIC DEBT					677 000 000	677 000 000	677 000 000	677 000 000
176	199	PAYMENT OF EXTERNAL PUBLIC DEBT	Honour the State's commitments vis-à-vis its creditors	Rate of payment	677 000 000	677 000 000	677 000 000	677 000 000
HEAD : 57 - DOMESTIC PUBLIC DEBT					798 300 000	883 300 000	798 300 000	883 300 000
177	203	PAYMENT OF DOMESTIC PUBLIC DEBT	Honour the State's commitments vis-à-vis residents	Rate of payment	798 300 000	883 300 000	798 300 000	883 300 000
HEAD : 60 - SUBSIDIES AND CONTRIBUTIONS					265 463 000	625 463 000	265 463 000	625 463 000
178	202	SUBSIDIES AND CONTRIBUTIONS	Contribute to the proper functioning of public bodies and institutions	Expected rate of payment of contributions	265 463 000	625 463 000	265 463 000	625 463 000
HEAD : 65 - COMMON EXPENDITURES					400 406 000	360 597 935	400 406 000	360 597 935
179	201	COMMON RECURRENT EXPENDITURE	Cover the State's unallocated recurrent expenses	Coverage rate of unallocated recurrent expenses	400 406 000	360 597 935	400 406 000	360 597 935

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PROGRAMME			OBJECTIVE	INDICATOR	CA VOTED	CA AMENDED	PA VOTED	PA AMENDED
No.	CODE	DESCRIPTION						
HEAD : 92 - SHAREHOLDING					25 000 000	10 000 000	25 000 000	10 000 000
180	198	STATE PARTICIPATION IN SEMI-PUBLIC AND PRIVATE ENTERPRISES	Cover the State's equity investments	Coverage rate of expected State participation	25 000 000	10 000 000	25 000 000	10 000 000
HEAD : 93 - REHABILITATION / RESTRUCTURING					10 000 000	9 000 000	10 000 000	9 000 000
181	196	REHABILITATION AND RESTRUCTURING OF STATE OWNED ENTERPRISES	Ensure the rehabilitation and restructuring of State-owned enterprises	Percentage of enterprises restructured or rehabilitated	10 000 000	9 000 000	10 000 000	9 000 000
HEAD: 94 - INVESTMENT INTERVENTIONS					95 382 742	92 722 742	95 382 742	92 722 742
182	195	INVESTMENT INTERVENTIONS	Ensure the availability of counterpart funds and cover the State's other unallocated investment expenses	Coverage rate of unallocated investment expenses	95 382 742	92 722 742	95 382 742	92 722 742
HEAD: 95 – BROUGHT FORWARD					7 000 000	7 000 000	7 000 000	7 000 000
183	197	MANAGEMENT OF CARRY-OVER APPROPRIATIONS	Manage carry-overs effectively	Carry-over coverage rate	7 000 000	7 000 000	7 000 000	7 000 000
TOTAL 2022					5 670 983 626	6 045 137 010	5 599 700 000	5 977 700 000

SECTION FIFTY-NINE (new): The expenditure and charges of the general budget are broken down by head and by expenditure type as follows:

(In millions of CFA francs)

HEAD:		RECURRENT BUDGET			PIB			TOTAL		
		VOTED BUDGET	ADJUST-MENT	AMENDED BUDGET	VOTED BUDGET	ADJUST-MENT	AMENDED BUDGET	VOTED BUDGET	ADJUST-MENT	AMENDED BUDGET
1	PRESIDENCY OF THE REPUBLIC	37 792	-690	37 102	7 500	0	7 500	45 292	-690	44 602
2	SERVICES ATTACHED TO THE PRESIDENCY	5 550	-199	5 351	1 100	0	1 100	6 650	-199	6 451
3	NATIONAL ASSEMBLY	18 482	0	18 482	9 700	0	9 700	28 182	0	28 182
4	PRIME MINISTER'S OFFICE	13 699	-696	13 003	5 500	-120	5 380	19 199	-816	18 383
5	ECONOMIC AND SOCIAL COUNCIL	1 091	0	1 091	500	0	500	1 591	0	1 591
6	MINISTRY OF EXTERNAL RELATIONS	31 788	-1 497	30 291	3 100	-242	2 858	34 888	-1 739	33 149
7	MINISTRY OF TERRITORIAL ADMINISTRATION	35 002	-395	34 607	2 950	-964	1 986	37 952	-1 360	36 592
8	MINISTRY OF JUSTICE	59 474	-490	58 984	5 500	0	5 500	64 974	-490	64 484
9	SUPREME COURT	3 066	-358	2 708	1 500	0	1 500	4 566	-358	4 208
10	MINISTRY OF PUBLIC CONTRACTS	13 222	-462	12 760	1 100	-187	913	14 322	-649	13 673
11	SUPREME STATE AUDIT OFFICE	4 052	7	4 059	1 650	0	1 650	5 702	7	5 709

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HEAD:		RECURRENT BUDGET			PIB			TOTAL		
		VOTED BUDGET	ADJUST-MENT	AMENDED BUDGET	VOTED BUDGET	ADJUST-MENT	AMENDED BUDGET	VOTED BUDGET	ADJUST-MENT	AMENDED BUDGET
12	GENERAL DELEGATION FOR NATIONAL SECURITY	86 644	-951	85 693	2 500	-51	2 449	89 144	-1 002	88 142
13	MINISTRY OF DEFENCE	252 844	969	253 813	7 000	-595	6 405	259 844	374	260 218
14	MINISTRY OF ARTS AND CULTURE	4 385	-179	4 206	1 237	-300	937	5 622	-479	5 143
15	MINISTRY OF BASIC EDUCATION	208 435	1 826	210 261	35 599	0	35 599	244 034	1 826	245 860
16	MINISTRY OF SPORTS AND PHYSICAL EDUCATION	21 976	-407	21 569	1 400	0	1 400	23 376	-407	22 969
17	MINISTRY OF COMMUNICATION	3 548	62	3 610	800	-250	550	4 348	-188	4 160
18	MINISTRY OF HIGHER EDUCATION	56 934	-717	56 217	7 000	-1 492	5 508	63 934	-2 209	61 725
19	MINISTRY OF SCIENTIFIC RESEARCH AND INNOVATION	9 125	491	9 616	1 750	-110	1 640	10 875	381	11 256
20	MINISTRY OF FINANCE	55 491	-2 112	53 379	7 200	-951	6 249	62 691	-3 063	59 628
21	MINISTRY OF COMMERCE	6 728	-35	6 693	1 230	-330	900	7 958	-365	7 593
22	MINISTRY OF ECONOMY PLANNING AND REGIONAL DEVELOPMENT	19 693	-1 008	18 685	40 120	-1 810	38 310	59 813	-2 818	56 995
23	MINISTRY OF TOURISM AND LEISURE	3 825	-153	3 672	3 160	-80	3 080	6 985	-233	6 752
25	MINISTRY OF SECONDARY EDUCATION	389 967	39 126	429 093	10 300	0	10 300	400 267	39 126	439 393
26	MINISTRY OF YOUTH AFFAIRS AND CIVIC EDUCATION	15 352	109	15 461	8 350	0	8 350	23 702	109	23 811
27	MINISTRY OF DECENTRALIZATION AND LOCAL DEVELOPMENT	5 765	-383	5 382	46 355	-658	45 698	52 120	-1 041	51 080
28	MINISTRY OF ENVIRONMENT NATURE PROTECTION AND SUSTAINABLE DEVELOPMENT	3 783	-216	3 567	2 790	-190	2 600	6 573	-406	6 167
29	MINISTRY OF MINES INDUSTRY AND TECHNOLOGICAL DEVELOPMENT	5 896	-324	5 572	1 950	-50	1 900	7 846	-374	7 472

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HEAD:		RECURRENT BUDGET			PIB			TOTAL		
		VOTED BUDGET	ADJUSTMENT	AMENDED BUDGET	VOTED BUDGET	ADJUSTMENT	AMENDED BUDGET	VOTED BUDGET	ADJUSTMENT	AMENDED BUDGET
30	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	24 071	-171	23 900	64 571	-2 148	62 423	88 642	-2 319	86 323
31	MINISTRY OF LIVESTOCK FISHERIES AND ANIMAL INDUSTRIES	16 019	-336	15 683	29 513	-308	29 205	45 532	-644	44 888
32	MINISTRY OF WATER RESOURCES AND ENERGY	5 413	-249	5 164	241 550	-3 515	238 035	246 963	-3 764	243 199
33	MINISTRY OF FORESTRY AND WILDLIFE	10 328	-291	10 037	6 180	0	6 180	16 508	-291	16 217
35	MINISTRY OF EMPLOYMENT AND VOCATIONAL TRAINING	15 099	186	15 285	6 347	-90	6 257	21 446	96	21 542
36	MINISTRY OF PUBLIC WORKS	58 637	-1 000	57 637	468 428	-9 455	458 973	527 065	-10 455	516 610
37	MINISTRY OF STATE PROPERTY SURVEYS AND LAND TENURE	17 043	45	17 088	2 000	-220	1 780	19 043	-175	18 868
38	MINISTRY OF HOUSING AND URBAN DEVELOPMENT	11 996	-267	11 729	106 994	-13 048	93 946	118 990	-13 315	105 674
39	MINISTRY OF SMALL AND MEDIUM-SIZED ENTERPRISES SOCIAL ECONOMY AND HANDICRAFT	7 637	-643	6 994	3 396	-596	2 800	11 033	-1 239	9 794
40	MINISTRY OF PUBLIC HEALTH	117 923	2 002	119 925	89 317	0	89 317	207 240	2 002	209 242
41	MINISTRY OF LABOUR AND SOCIAL SECURITY	6 242	64	6 306	600	0	600	6 842	64	6 906
42	MINISTRY OF SOCIAL AFFAIRS	8 444	192	8 636	4 860	0	4 860	13 304	192	13 496
43	MINISTRY OF WOMEN'S EMPOWERMENT AND THE FAMILY	7 266	50	7 316	1 220	0	1 220	8 486	50	8 536
45	MINISTRY OF POSTS AND TELECOMMUNICATIONS	5 162	-62	5 100	11 000	-690	10 310	16 162	-751	15 411
46	MINISTRY OF TRANSPORT	5 547	-60	5 487	77 000	-386	76 614	82 547	-446	82 101
48	NATIONAL DISARMAMENT DEMOBILIZATION AND REINTEGRATION COMMITTEE	1 967	0	1 967	1 500	-164	1 336	3 467	-164	3 303
49	CONSTITUTIONAL COUNCIL	3 244	0	3 244	500	0	500	3 744	0	3 744

(In millions of CFA francs)

HEAD:		RECURRENT BUDGET			PIB			TOTAL		
		VOTED BUDGET	ADJUST-MENT	AMENDED BUDGET	VOTED BUDGET	ADJUST-MENT	AMENDED BUDGET	VOTED BUDGET	ADJUST-MENT	AMENDED BUDGET
50	MINISTRY OF PUBLIC SERVICE AND ADMINISTRATIVE REFORM	9 263	28	9 291	4 650	-240	4 410	13 913	-212	13 701
51	ELECTIONS CAMEROON	11 583	0	11 583	600	0	600	12 183	0	12 183
52	CAMEROON HUMAN RIGHTS COMMISSION	2 496	0	2 496	750	0	750	3 246	0	3 246
53	53 - THE SENATE	11 962	0	11 962	3 200	0	3 200	15 162	0	15 162
54	NATIONAL COMMISSION ON THE PROMOTION OF BILINGUALISM AND MULTICULTURALISM	2 380	0	2 380	600	-100	500	2 980	-100	2 880
95	BROUGHT FORWARD	2 000	2 000	4 000	5 000	-2 000	3 000	7 000	0	7 000
HEADS ON MINISTRIES		1 735 331	32 808	1 768 139	1 348 617	-41 340	1 307 277	3 083 948	-8 532	3 075 416
55	PENSIONS	244 200	0	244 200	0	0	0	244 200	0	244 200
60	SUBSIDIES AND CONTRIBUTIONS	265 463	360 000	625 463	0	0	0	265 463	360 000	625 463
65	COMMON EXPENDITURES	400 406	-39 808	360 598	0	0	0	400 406	-39 808	360 598
COMMON HEADS		910 069	320 192	1 230 261	0	0	0	910 069	320 192	1 230 261
TOTAL RECURRENT EXPENDITURE (A)		2 645 400	353 000	2 998 400	1 348 617	-41 340	1 307 277	3 994 017	311 660	4 305 677
56	EXTERNAL PUBLIC DEBT	677 000	0	677 000	0	0	0	677 000	0	677 000
57	DOMESTIC PUBLIC DEBT	798 300	85 000	883 300	0	0	0	798 300	85 000	883 300
TOTAL DEBT SERVICE (B)		1 475 300	85 000	1 560 300	0	0	0	1 475 300	85 000	1 560 300
92	SHAREHOLDING	0	0	0	25 000	-15 000	10 000	25 000	-15 000	10 000
93	REHABILITATION / RESTRUCTURING	0	0	0	10 000	-1 000	9 000	10 000	-1 000	9 000
94	INVESTMENT INTERVENTIONS	0	0	0	95 383	-2 660	92 723	95 383	-2 660	92 723
TOTAL CAPITAL EXPENDITURE (C)		0	0	0	130 383	-18 660	111 723	130 383	-18 660	111 723
OVERALL TOTAL STATE EXPENDITURE (A+B+C)		4 120 700	438 000	4 558 700	1 479 000	-60 000	1 419 000	5 599 700	378 000	5 977 700

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CHAPTER TWO

SPECIAL APPROPRIATION ACCOUNTS

SECTION SIXTY (new): The amounts of commitment authorizations and payment appropriations of the Special Appropriation Accounts opened on programmes are as follows:

(Unit: CFA thousand)

PROGRAMMES		CA VOTED	CA AMENDED	PA AMENDED	PA VOTED
CODE	PROGRAMME TITLE				
ELECTRICITY SECTOR DEVELOPMENT FUND		13 000 000	13 000 000	13 000 000	13 000 000
016	ENERGY SUPPLY	3 576 100	3 576 100	3 576 100	3 576 100
137	ACCESS TO ENERGY	9 423 900	9 423 900	9 423 900	9 423 900
					0
POSTAL SECTOR DEVELOPMENT		1 000 000	1 000 000	1 000 000	1 000 000
129	NETWORK DENSIFICATION AND IMPROVEMENT OF NATIONAL POSTAL COVERAGE	1 000 000	1 000 000	1 000 000	1 000 000
					0
SPECIAL FUND FOR ELECTRONIC SECURITY		1 000 000	1 000 000	1 000 000	1 000 000
132	SECURING THE NATIONAL DIGITAL ECOSYSTEM	1 000 000	1 000 000	1 000 000	1 000 000
					0
SPECIAL TELECOMMUNICATIONS DEVELOPMENT FUND		25 000 000	25 000 000	25 000 000	25 000 000
130	DEVELOPMENT OF THE NATIONAL DIGITAL ECOSYSTEM	25 000 000	25 000 000	25 000 000	25 000 000
					0
CULTURAL POLICY SUPPORT		500 000	500 000	500 000	500 000
148	PRESERVATION OF CAMEROON'S CULTURE AND ART	50 000	50 000	50 000	50 000
149	DEVELOPMENT AND PROMOTION OF THE PRODUCTION OF CULTURAL GOODS AND SERVICES	450 000	450 000	450 000	450 000
					0
FINANCING OF SUSTAINABLE DEVELOPMENT PROJECTS IN THE AREA OF WATER AND SANITATION		700 000	700 000	700 000	700 000
138	ACCESS TO DRINKING WATER AND LIQUID WASTE TREATMENT	700 000	700 000	700 000	700 000
					0
NATIONAL ENVIRONMENT AND SUSTAINABLE DEVELOPMENT FUND		1 500 000	1 500 000	1 500 000	1 500 000
002	CLIMATE CHANGE DESERTIFICATION AND DROUGHT	461 000	461 000	461 000	461 000
091	SUSTAINABLE DEVELOPMENT	1 039 000	1 039 000	1 039 000	1 039 000
					0
FOREST DEVELOPMENT		2 500 000	2 500 000	2 500 000	2 500 000
054	MANAGEMENT AND RENEWAL OF FOREST RESOURCES	1 800 000	1 800 000	1 800 000	1 800 000
058	DEVELOPMENT OF TIMBER AND NON-TIMBER FOREST RESOURCES	700 000	700 000	700 000	700 000
					0
SPECIAL WILDLIFE PROTECTION FUND		500 000	500 000	500 000	500 000

(Unit: CFA thousand)

PROGRAMMES		CA VOTED	CA AMENDED	PA AMENDED	PA VOTED
CODE	PROGRAMME TITLE				
056	SECURING AND DEVELOPMENT OF WILDLIFE RESOURCES AND PROTECTED AREAS	500 000	500 000	500 000	500 000
					0
	PRODUCTION OF FORGERY-PROOF TRANSPORT DOCUMENTS	6 000 000	6 000 000	6 000 000	6 000 000
153	DEVELOPMENT OF ROAD TRANSPORT INTERMODALITY AND ROAD SAFETY	2 322 500	2 322 500	2 322 500	2 322 500
155	DEVELOPMENT OF MARITIME RIVER AND LAKE TRANSPORT AS WELL AS PORT ACTIVITIES	3 677 500	3 677 500	3 677 500	3 677 500
					0
	SUPPORT AND DEVELOPMENT OF TOURISM AND LEISURE ACTIVITIES	1 000 000	1 000 000	1 000 000	1 000 000
014	PROMOTION OF TOURISM AND LEISURE	1 000 000	1 000 000	1 000 000	1 000 000
					0
	SPECIAL NATIONAL SOLIDARITY FUND FOR RESPONSE TO THE NOVEL CORONAVIRUS AND ITS ECONOMIC AND SOCIAL REPERCUSSIONS	100 000 000	50 000 000	100 000 000	50 000 000
971	STRENGTHENING THE HEALTH SYSTEM	100 000 000	50 000 000	100 000 000	50 000 000
	TOTAL SAA EXPENDITURES	152 700 000	102 700 000	152 700 000	102 700 000

The rest shall remain unchanged.

SECTION 2: This ordinance shall be registered, published according to the procedure of urgency and inserted in the Official Gazette in English and French.

YAOUNDE, 02 JUN 2022

