

**ORDINANCE No. 2021/003 OF 07 JUN 2021**

to amend and supplement some provisions of Law No. 2020/18 of 17 December 2020: Finance Law of the Republic of Cameroon for the 2021 financial year

**THE PRESIDENT OF THE REPUBLIC,**

**Mindful** of the Constitution;

**Mindful** of Law No. 2018/12 of 11 July 2018 relating to the fiscal regime of the State and other public entities;

**Mindful** of Law No. 2020/18 of 17 December 2020: Finance Law of the Republic of Cameroon for the 2021 financial year;

**Mindful** of Decree No. 2011/408 of 9 December 2011 to organize the Government, as amended and supplemented by Decree No. 2018/190 of 2 March 2018,

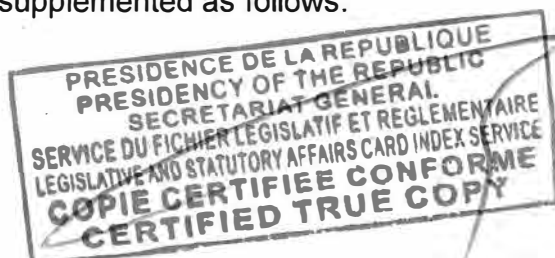
**HEREBY ORDAINS AS FOLLOWS:**

**ARTICLE 1:** (1) The provisions of Sections Thirty-one, Forty, Forty-one, Forty-two, Forty-three, Forty-four, Forty-five, Forty-six, Fifty-one, Fifty-two and Fifty-three of the aforementioned Law of 17 December 2020 are amended.

(2) Section Thirteen(a) shall be inserted after Section Thirteen as follows:

**“PART ONE****GENERAL CONDITIONS OF BUDGETARY AND FINANCIAL BALANCE****TWO****PROVISIONS RELATING TO RESOURCES****CHAPTER TWO****PROVISIONS RELATING TO THE GENERAL TAX CODE**

**SECTION THIRTEEN(a):** The provisions of Section 548 of the General Tax Code are amended and/or supplemented as follows:



PART VI  
REGISTRATION, STAMP DUTY AND TRUSTEESHIP  
SUB-PART II  
UNHARMONIZED LEGISLATION IN THE CEMEC ZONE  
HEAD II  
STAMP DUTY RATES

II- SPECIAL STAMP DUTY ON SOME DOCUMENTS AND OTHERS

A - STAMP DUTY ON PASSPORTS AND VISAS

**SECTION 548:** Stamp duty on passports and other documents serving as such shall be fixed as follows:

(1) National passports

Stamp duty on national passports shall be fixed as follows:

- issuance, renewal and extension of ordinary passports: **110 000 CFAF**;

- .....

The rest shall remain unchanged.

CHAPTER FOUR  
REVENUE ALLOCATION

1- SPECIAL APPROPRIATION ACCOUNTS

**SECTION THIRTY-NINE (new):** The ceiling of resources intended to replenish the National Solidarity Fund for the Fight against the Coronavirus and its Economic and Social Impacts shall be set at **CFAF two hundred billion (200 000 000 000)** for the 2021 financial year.

THREE  
PROVISIONS RELATING TO THE BALANCE OF RESOURCES  
AND EXPENSES IN THE STATE BUDGET

**SECTION FORTY (new):** The State budget for the 2021 financial year shall be balanced in resources and revenue at **CFAF 5 480 400 000 000** of which **CFAF 5 235 200 000 000** shall be allocated to the general budget and **CFAF 245 200 000 000** to the Special Appropriation Accounts.



**HEAD ONE**  
**ASSESSMENT OF RESOURCES**

**SECTION FORTY-ONE (new):** The products and revenue applicable to the general budget of the Republic of Cameroon for the 2021 financial year are estimated at **CFA F 5 235 200 000 000** and shall be broken down as follows by type of revenue:

(Unit: millions of CFAF)

ACCOUNTS	ITEM	2020	2021 VOTED	ADJUST- MENT	2021 AMENDED
	<b>A-REVENUE</b>	<b>2 950 547</b>	<b>3 456 600</b>	<b>74 200</b>	<b>3 530 800</b>
	<b>PART I - TAX REVENUE</b>	<b>2 374 847</b>	<b>2 743 100</b>	<b>0</b>	<b>2 743 100</b>
721	PERSONAL INCOME TAX	274 526	286 280		286 280
723	TAX ON NON-PETROLEUM COMPANY PROFITS	330 053	340 000		340 000
724	INCOME TAX FOR PERSONS DOMICILED OUTSIDE CAMEROON	81 639	95 000		95 000
728	TRANSFER AND TRANSACTION TAXES	54 762	63 300		63 300
730	VALUE ADDED AND TURNOVER TAX	912 911	1 075 607		1 075 607
731	TAXE ON SPECIFIC PRODUCTS AND EXCISE DUTIES	335 886	407 384		407 384
732	TAXE ON SPECIFIC SERVICES	2 399	420		420
733	TAXE ON THE RIGHT TO CARRY OUT A PROFESSIONAL ACTIVITY	12 781	13 585		13 585
735	OTHER TAXES AND DUTIES ON GOODS AND SERVICES	10 055	12 845		12 845
736	IMPORT DUTIES AND TAXES	290 950	351 653		351 653
737	EXPORT DUTIES AND TAXES AND OTHER TAXES ON FOREIGN TRADE	31 508	44 756		44 756
738	REGISTRATION FEES AND STAMP DUTIES	36 517	49 205		49 205
739	OTHER TAXES AND DUTIES NOT CLASSIFIED ELSEWHERE	860	3 065		3 065
	<b>PART II - GRANTS, ASSISTANCE FUNDS AND LEGACIES</b>	<b>102 000</b>	<b>106 900</b>	<b>-42 200</b>	<b>64 700</b>
769	EXCEPTIONAL GRANTS FROM INTERNATIONAL COOPERATION	102 000	106 900	-42 200	64 700
	<b>PART III - SOCIAL SECURITY CONTRIBUTIONS</b>	<b>60 000</b>	<b>60 000</b>	<b>0</b>	<b>60 000</b>
761	CONTRIBUTIONS TO THE RETIREMENT SCHEME OF CIVIL SERVANTS AND PERSONS RANKING AS SUCH UNDER APU	60 000	60 000		60 000
	<b>IV - OTHER REVENUE</b>	<b>413 700</b>	<b>546 600</b>	<b>116 400</b>	<b>663 000</b>
710	ADMINISTRATIVE FEES AND	60 183	60 183	-19 569	40 614

(Unit: millions of CFAF)

ACCOUNTS	ITEM	2020	2021 VOTED	ADJUST- MENT	2021 AMENDED
	CHARGES				
714	INCIDENTAL SALES OF GOODS	79	79		79
716	REVENUE FROM THE SALE OF SERVICES	21 623	21 623	-7 031	14 592
719	RENTS AND REVENUE FROM PROPERTY	4 200	4 200		4 200
741	REVENUE FROM THE OIL SECTOR	286 700	418 000	143 000	561 000
745	ACCRUED FINANCIAL PROCEEDS	39 500	41 100		41 100
771	FINES AND PECUNIARY JUDEGEMENTS	1 415	1 415		1 415
	<b>B - LOANS AND GRANTS</b>	<b>1 595 500</b>	<b>1 363 400</b>	<b>501 000</b>	<b>1 864 400</b>
150	DRAWINGS ON DIRECT EXTERNAL MULTILATERAL LOANS	215 191	300 880		300 880
151	DRAWINGS ON DIRECT EXTERNAL BILATERAL LOANS	390 569	218 310		218 310
152	BUDGET SUPPORT	440 500	260 000	-30 000	230 000
153	DRAWINGS ON LOANS TO PRIVATE EXTERNAL BODIES	49 241	184 210	450 000	634 210
161	ISSUES OF TREASURY BONDS EXCEEDING TWO YEARS	500 000	400 000	81 000	481 000
	<b>TOTAL STATE REVENUE</b>	<b>4 546 047</b>	<b>4 820 000</b>	<b>575 200</b>	<b>5 395 200</b>
	<b>C. DEDUCTIONS FROM STATE REVENUE</b>	<b>137 000</b>	<b>150 000</b>	<b>10 000</b>	<b>160 000</b>
	DEDUCTIONS FOR THE SPECIAL SOLIDARITY FUND FOR THE FIGHT AGAINST THE CORONAVIRUS AND ITS ECONOMIC AND SOCIAL IMPACTS	137 000	150 000	10 000	160 000
	<b>GRAND TOTAL OF THE STATE REVENUE (A+B-C)</b>	<b>4 409 047</b>	<b>4 670 000</b>	<b>565 200</b>	<b>5 235 200</b>

**SECTION FORTY-TWO (new):** The resources of Special Appropriation Accounts for the 2021 financial year are estimated at **CFAF 245 200 000 000** and shall be broken down as follows by type of revenue:

(Unit: thousands of CFAF)

No.	REVENUE HEADING	2020	2021 VOTED	ADJUST- MENT	2021 AMENDED
	<b>ELECTRICITY SECTOR DEVELOPMENT FUND</b>	<b>0</b>	<b>7 000 000</b>	<b>0</b>	<b>7 000 000</b>
1	The share of fines and penalties collected under Law No. 2011/022 of 14 December 2011 to govern the electricity sector	0	3 000 000		3 000 000
2	The annual contributions of operators holding a concession or licence in the electricity sector, to the tune of 1% of their annual turnover excluding tax, the basis for calculating turnover being, for producers for industrial use, exclusively limited to the activity in the electricity sector	0	4 000 000		4 000 000
	<b>DEVELOPMENT OF THE POSTAL SECTOR</b>	<b>1 000 000</b>	<b>1 000 000</b>	<b>0</b>	<b>1 000 000</b>

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No.	REVENUE HEADING	2020	2021 VOTED	ADJUST- MENT	2021 AMENDED
1	Other deduction on public and private operators for financing public service missions	240 000	598 000		598 000
2	Deductions made during the financial year by private operators of licensed activities, in accordance with the provisions of the law governing postal activity	460 000	252 000		252 000
3	Carry forward (balance to carry forward)	300 000	150 000		150 000
<b>SPECIAL ELECTRONIC SECURITY FUND</b>		<b>1 500 000</b>	<b>1 500 000</b>	<b>0</b>	<b>1 500 000</b>
1	Annual contributions from accredited certification authorities, security auditors, security software publishers and other authorized security service providers, to the tune of 1.5 % of their turnover excluding tax	1 500 000	837 500		837 500
2	Carry forward (balance to carry forward)	0	662 500		662 500
<b>SPECIAL TELECOMMUNICATIONS DEVELOPMENT FUND</b>		<b>30 000 000</b>	<b>25 000 000</b>	<b>0</b>	<b>25 000 000</b>
1	Share of annual contributions from operators of electronic communications services, to the tune of 3% of their turnover excluding tax	11 000 000	15 000 000		15 000 000
2	Carry forward (balance to carry forward)	19 000 000	10 000 000		10 000 000
<b>CULTURAL POLICY SUPPORT FUND</b>		<b>1 000 000</b>	<b>500 000</b>	<b>0</b>	<b>500 000</b>
1	Contribution from the services attached to the ministry in charge of arts and culture;	20 000	20 000		20 000
2	Contributions of collective management bodies to the promotion of cultural policy;	50 000	50 000		50 000
3	Exploitation rights for film-related activities;	5 000	5 000		5 000
4	Cultural heritage exploitation rights;	13 000	13 000		13 000
5	Rights resulting from performance activities;	130 000	30 000		30 000
6	Exploitation rights for book and reading activities;	2 000	2 000		2 000
7	Royalties paid for the performance or fixation of folklore;	200 000	100 000		100 000
8	Remuneration for private copying of phonograms, videogames and printed works;	550 000	250 000		250 000
9	Income from the rental of cultural centres, halls and podium coaches	30 000	30 000		30 000
<b>FINANCING OF SUSTAINABLE WATER AND SANITATION DEVELOPMENT PROJECTS</b>		<b>500 000</b>	<b>500 000</b>	<b>0</b>	<b>500 000</b>
1	Fines and tax deals	50 000	50 000		50 000
2	Water removal fees	250 000	250 000	-61 450	188 550
3	Sanitation tax	200 000	200 000		200 000
4	Carry forward (balance to carry forward)	0	0	61 450	61 450
<b>NATIONAL ENVIRONMENT AND SUSTAINABLE DEVELOPMENT</b>		<b>1 200 000</b>	<b>1 200 000</b>	<b>0</b>	<b>1 200 000</b>
1	Donations, legacies and various aids	1 000	1 000		1 000
2	Charges for issuing waste traceability manifests	50 000	40 000		40 000
3	Technical approval fees	13 000	15 000		15 000
4	Charges for reviewing environmental permit files	40 000	50 000		50 000
5	Charges for reviewing environmental and social impact assessment reports and environmental audits	511 000	400 000		400 000
6	Charges for reviewing the terms of reference of environmental and social impact assessment reports and environmental audits	460 000	350 000		350 000
7	Proceeds of transaction fines as provided for by the framework law on environmental management	124 000	124 000		124 000

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No.	REVENUE HEADING	2020	2021 VOTED	ADJUST- MENT	2021 AMENDED
8	Carry forward (balance to carry forward)	0	100 000		100 000
9	Amounts recovered for site restoration	1 000	0		0
10	State subsidy	0	120 000		120 000
<b>FORESTRY DEVELOPEMENT FUND</b>		<b>3 000 000</b>	<b>2 000 000</b>	<b>0</b>	<b>2 000 000</b>
1	Authorizations to open break-bulk yards	200 000	200 000		200 000
2	Timber Processor Registration Certificates (WPQRC)	10 000	5 000		5 000
3	Timber Exporter Registration Certificates (TEQRC)	22 500	30 000		30 000
4	Costs of issuing and renewing Annual Operating Permits (AOP)	30 000	30 000		30 000
5	Costs of issuing and renewing Annual Operating Certificates (AOC)	37 500	30 000		30 000
6	CITES permits	200 000	200 000		200 000
7	Special products exploitation permit	0	5 000		5 000
8	Resources from the sale of forgery-proof documents derived from operators' contribution, in accordance with the regulatory provisions, the unit cost of which is CFAF 100 000	2 500 000	1 500 000		1 500 000
<b>SPECIAL WILDLIFE PROTECTION FUND</b>		<b>500 000</b>	<b>500 000</b>	<b>0</b>	<b>500 000</b>
1	Lease charges	135 000	200 500		200 500
2	"Game farming" and "game ranching" licence fees	9 000	5 000		5 000
3	Small game hunting licence fees	12 000	7 500		7 500
4	Scientific research permit fees	5 000	2 000		2 000
5	Permit fees and hunting licences	102 990	45 500		45 500
6	Protected areas entry fees	15 000	25 000		25 000
7	Proceeds from fines, tax deals, damages, public auctions or over-the-counter sales of seized products and miscellaneous items	70 000	80 000		80 000
8	Carry forward (balance to carry forward)	50 005	0		0
9	Subsidies, contributions, donations and legacies from any natural or legal person	15 005	15 000		15 000
10	Felling tax	65 000	109 500		109 500
11	Logging tax	21 000	10 000		10 000
<b>PRODUCTION OF FORGERY-PROOF TRANSPORT DOCUMENTS</b>		<b>4 000 000</b>	<b>5 000 000</b>	<b>0</b>	<b>5 000 000</b>
1	"Cameroonization" documents	10 000	21 250		21 250
2	Approvals for the profession of road transporter and related professions	8 300	7 088		7 088
3	Approvals for the profession of maritime and para-maritime transporter	32 000	46 000		46 000
4	Provisional authorizations	4 000	4 500		4 500
5	Traffic card	16 000	18 000		18 000
6	Public road transport card (blue card)	512 000	576 000		576 000
7	Seafarers' identity card	18 200	30 475		30 475
8	Proficiency certificates	17 000	19 125		19 125
9	Proficiency certificates	26 450	39 250		39 250
10	Tonnage certificates	2 000	2 250		2 250
11	Deletion certificates	6 000	6 750		6 750
12	Vehicle registration certificates	2 305 000	3 222 881		3 222 881

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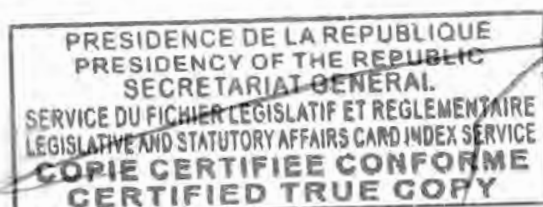
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No.	REVENUE HEADING	2020	2021 VOTED	ADJUST- MENT	2021 AMENDED
13	Temporary registrations	0	4 250		4 250
14	Transport licences	59 000	66 375		66 375
15	Seaman's registration books	3 350	3 769		3 769
16	National and international driving licences	910 200	837 725		837 725
17	Navigation licences	14 000	15 750		15 750
18	Crew lists	8 500	12 562		12 562
19	Safety visits	48 000	66 000		66 000
<b>SUPPORT AND DEVELOPMENT OF TOURISM AND LEISURE ACTIVITIES</b>		<b>1 000 000</b>	<b>1 000 000</b>	<b>0</b>	<b>1 000 000</b>
1	Fines and tax deals	145 000	145 000		145 000
2	Concession of classified tourist sites to natural or legal persons	5 000	5 000		5 000
3	Various donations and legacies	10 000	10 000		10 000
4	Rental of hotels built with public funds and given out on lease management to natural or legal persons, whether domestic or foreign	160 000	160 000		160 000
5	Share of national parks access rights	5 000	5 000		5 000
6	Share of proceeds of tourist tax	500 000	500 000	-23 300	476 700
7	Signage fee	50 000	50 000		50 000
8	Licence fee	25 000	25 000		25 000
9	State subsidies	100 000	100 000	-100 000	0
10	Carry forward (balance to carry forward)	0	0	123 300	123 300
<b>Special National Solidarity Fund for the Fight against the Coronavirus and its Economic and Social Impacts</b>		<b>180 000 000</b>	<b>150 000 000</b>	<b>50 000 000</b>	<b>200 000 000</b>
1	Funds from Contributions	43 000 000	0	40 000 000	40 000 000
	<i>European Union (EU)</i>	2 000 000	0		0
	<i>World Bank (WB)</i>	22 000 000	0	25 000 000	25 000 000
	<i>Global Partnership for Education (GPE)</i>	9 000 000	0		0
	<i>French Development Agency (AFD)</i>	6 500 000	0		0
	<i>Other payments from natural and legal persons</i>	3 500 000	0		0
	<i>Development Bank of Central African States (BDEAC)</i>	0	0	15 000 000	15 000 000
2	Payments from the general budget	137 000 000	150 000 000	10 000 000	160 000 000
					0
<b>TOTAL REVENUE OF SAAs</b>		<b>223 700 000</b>	<b>195 200 000</b>	<b>50 000 000</b>	<b>245 200 000</b>

## **CHAPTER TWO**

### **STATE BUDGET EXPENDITURE ESTIMATES**

**SECTION FORTY-THREE (new):** Expenditure under the general budget of the Republic of Cameroon for the 2021 financial year is estimated at **CFAF 5 235 200 000 000**, broken down by economic activity as follows:





(in thousands of CFAF)

CODE	ITEM	2020	2021 VOTED	ADJUST- MENT	2021 AMENDED
<b>DEBT</b>		<b>621 800 000</b>	<b>683 222 424</b>	<b>448 700 000</b>	<b>1 131 922 424</b>
<b>1</b>	<b>Long-and medium-term financial transactions</b>	<b>621 800 000</b>	<b>683 222 424</b>	<b>448 700 000</b>	<b>1 131 922 424</b>
<b>15</b>	<b>Repayment of the principal of long-and medium-term external debt</b>	<b>204 000 000</b>	<b>328 457 660</b>	<b>267 500 000</b>	<b>595 957 660</b>
150	Multilateral external debt repayments	70 000 000	70 001 500	10 000 000	80 001 500
151	Bilateral external debt repayments	134 000 000	258 456 160	257 500 000	515 956 160
<b>16</b>	<b>Repayment of the principal of long-and medium-term domestic debt</b>	<b>417 800 000</b>	<b>354 760 127</b>	<b>181 200 000</b>	<b>535 960 127</b>
160	Repayment of the principal of long- and medium-term domestic loans	417 800 000	354 760 127	181 200 000	535 960 127
<b>17</b>	<b>Repayment of the principal of third part debts</b>		<b>4 637</b>	<b>0</b>	<b>4 637</b>
171	Repayment of the principal of endorsed debts		4 637		4 637
<b>CAPITAL EXPENDITURE</b>		<b>1 254 310 000</b>	<b>1 352 000 000</b>	<b>0</b>	<b>1 352 000 000</b>
<b>2</b>	<b>Fixed assets accounts</b>	<b>1 254 310 000</b>	<b>1 352 000 000</b>	<b>0</b>	<b>1 352 000 000</b>
<b>20</b>	<b>Depreciable expenses, intangible fixed assets</b>	<b>166 026 324</b>	<b>179 909 674</b>	<b>0</b>	<b>179 909 674</b>
201	Patents, licences, trademarks, processes, models, designs and concessions	8 015 000	5 010 000		5 010 000
202	Organizational studies	147 115 335	164 942 611		164 942 611
203	Construction studies	9 086 122	5 125 661		5 125 661
204	Economic studies	360 950	911 402		911 402
205	Census, demographic or population studies	1 042 500	500 000		500 000
207	Specific sector studies	406 417	3 420 000		3 420 000
<b>21</b>	<b>Land</b>	<b>800 337</b>	<b>3 478 059</b>		<b>3 478 059</b>
210	Land acquisitions	246 708	1 834 600		1 834 600
211	Evacuation compensation	553 629	1 643 459		1 643 459
<b>22</b>	<b>Tangible fixed assets</b>	<b>886 437 604</b>	<b>854 364 183</b>		<b>854 364 183</b>
220	Land development works	37 399 144	51 696 142		51 696 142
221	Acquisition of buildings	729 742	3 934 342		3 934 342
222	Construction, extension, rehabilitation of buildings	130 703 927	82 192 854		82 192 854
223	Renovation and major maintenance of buildings	13 911 690	4 837 476		4 837 476
224	Purchases, installations and renovation of building equipment	121 889 464	101 847 680		101 847 680
225	Roads and networks, engineering structures, infrastructure works	523 100 955	570 326 023		570 326 023
226	Purchase of office equipment and furniture	2 286 404	3 443 802		3 443 802
227	Acquisition and renovation of machines	51 685 366	30 104 566		30 104 566

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(in thousands of CFAF)

CODE	ITEM	2020	2021 VOTED	ADJUST- MENT	2021 AMENDED
	and equipment				
228	Acquisition of transport equipment	4 659 912	5 981 298		5 981 298
229	Other tangible fixed assets	71 000			0
<b>23</b>	<b>Fixed assets on counterpart funds</b>	<b>80 998 000</b>	<b>89 901 014</b>	<b>0</b>	<b>89 901 014</b>
231	Capital assets on counterpart funds in the form of actual expenditure	60 980 000	66 401 014		66 401 014
232	Fixed assets on counterpart funds in the form of taxes and duties	20 018 000	23 500 000		23 500 000
<b>26</b>	<b>Long-and medium-term securities, investments and allocations</b>	<b>19 288 000</b>	<b>20 000 000</b>	<b>0</b>	<b>20 000 000</b>
260	Shareholdings	19 288 000	20 000 000		20 000 000
<b>27</b>	<b>Unallocated fixed assets</b>	<b>43 715 642</b>	<b>71 580 000</b>	<b>0</b>	<b>71 580 000</b>
271	Capital transfers to other government services	293 000			0
272	Capital transfers to the productive sector	100 000			0
277	Other capital transfers abroad		3 000 000		3 000 000
279	Undefined fixed assets	43 322 642	68 580 000		68 580 000
<b>28</b>	<b>Capital transfers</b>	<b>57 044 093</b>	<b>132 767 070</b>	<b>0</b>	<b>132 767 070</b>
281	Capital transfers to other general government services	37 927 876	126 417 070		126 417 070
282	Capital transfers to the private productive sector	7 200 000			0
283	Capital transfers to financial institutions	225 000			0
284	Capital transfers to non-profit institutions	1 848 217	210 000		210 000
285	Capital transfers to households	2 440 000	6 140 000		6 140 000
286	Capital transfers to households	7 403 000			0
	<b>CURRENT EXPENDITURE</b>	<b>2 532 937 000</b>	<b>2 634 777 576</b>	<b>116 500 000</b>	<b>2 751 277 576</b>
<b>6</b>	<b>Current operations</b>	<b>2 532 937 000</b>	<b>2 634 777 576</b>	<b>116 500 000</b>	<b>2 751 277 576</b>
<b>61</b>	<b>Consumption of goods and services</b>	<b>422 422 562</b>	<b>485 812 618</b>	<b>0</b>	<b>485 812 618</b>
610	Supplies, light equipment and routine maintenance	78 805 037	75 114 676		75 114 676
611	Purchase of specific technical supplies	59 125 088	65 435 125		65 435 125
612	Fuels and lubricants	31 093 980	35 951 610		35 951 610
613	Transport costs	12 725 793	13 764 336		13 764 336
614	Water, electricity, gas and other energy sources	21 894 818	25 548 814		25 548 814
615	Rent and rental charges	12 136 211	15 667 929		15 667 929
616	Maintenance, upkeep and safety costs	16 655 140	19 284 559		19 284 559
617	Entertainment, mission, reception and ceremonial expenses	58 559 632	70 796 552		70 796 552
618	Remuneration for external services	127 952 319	159 678 477		159 678 477
619	Roads, road network, engineering	3 474 544	4 570 540		4 570 540

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CODE	ITEM	2020	2021 VOTED	ADJUST- MENT	2021 AMENDED
	structure and infrastructures maintenance				
<b>62</b>	<b>Salaries</b>	<b>1 040 147 867</b>	<b>1 069 826 263</b>	<b>0</b>	<b>1 069 826 263</b>
621	Gross salary of staff governed by the general public service rules and regulations	866 344 031	896 947 514		896 947 514
622	Gross salary of staff governed by the special public service rules and regulations	104 238 358	103 313 759		103 313 759
623	Gross allowance of students in training	1 484 000			0
624	Gross salary of total pay staff	7 659 244	8 015 291		8 015 291
625	Gross salary of unclassified staff	535 436	1 036 436		1 036 436
626	Bonuses and allowances excluding salary	38 111 063	40 065 228		40 065 228
627	Staff remuneration excluding salary	4 535 661	4 820 794		4 820 794
628	Remuneration of temporary staff	11 499 618	9 757 065		9 757 065
629	Other staff costs	5 740 456	5 870 176		5 870 176
<b>63</b>	<b>Taxes and duties to be paid</b>	<b>20 800</b>	<b>2 010 000</b>	<b>0</b>	<b>2 010 000</b>
631	Taxes, duties and similar payments	20 800	2 010 000		2 010 000
<b>64</b>	<b>Financial costs</b>	<b>219 920 000</b>	<b>228 700 000</b>	<b>-38 500 000</b>	<b>190 200 000</b>
641	Ordinary financial costs	150 000 000	143 500 000	-38 500 000	105 000 000
642	Interest and fees on long- and medium-term domestic borrowing	29 920 000	65 200 000		65 200 000
644	Interest and commissions on long- and medium-term domestic borrowings	20 000 000			0
647	Interest and commissions on debt owed to external private bodies	20 000 000	20 000 000		20 000 000
<b>65</b>	<b>Subsidies to be paid</b>	<b>148 526 176</b>	<b>152 115 354</b>	<b>0</b>	<b>152 115 354</b>
651	Balance subsidies to market institutions	1 922 800	1 610 000		1 610 000
652	Operating grants to non-market institutions	144 086 376	148 052 354		148 052 354
653	Equipment subsidies	2 517 000	2 453 000		2 453 000
<b>66</b>	<b>Transfers payable</b>	<b>313 832 547</b>	<b>343 973 504</b>	<b>0</b>	<b>343 973 504</b>
661	Social benefits	236 881 071	253 337 218		253 337 218
662	Current transfers to other administrative units	64 161 957	80 258 488		80 258 488
664	Contributions to international organizations	12 789 519	10 377 798		10 377 798
<b>67</b>	<b>Other expenses</b>	<b>147 291 565</b>	<b>104 710 093</b>	<b>100 000 000</b>	<b>204 710 093</b>
671	Expenditure transactions excluding purchases of goods and services	75 492 985	75 459 339		75 459 339
672	Current transfers to governments, businesses and households	71 798 580	29 250 754	100 000 000	129 250 754
<b>69</b>	<b>Provisions</b>	<b>240 775 481</b>	<b>247 629 745</b>	<b>55 000 000</b>	<b>302 629 745</b>
690	Provisions	240 775 481	247 629 745	55 000 000	302 629 745
	Long-and medium-term financial transactions				0

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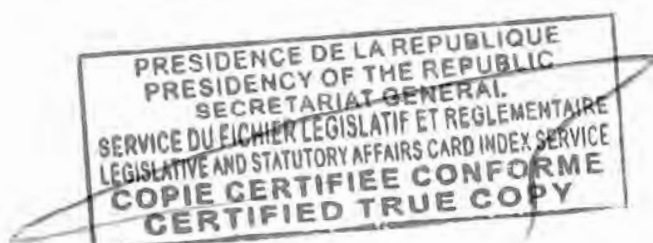
(in thousands of CFAF)

CODE	ITEM	2020	2021 VOTED	ADJUST- MENT	2021 AMENDED
	DEBT (Principal)	621 800 000	683 222 424	448 700 000	1 131 922 424
	CAPITAL EXPENDITURE	1 254 310 000	1 352 000 000	0	1 352 000 000
	CURRENT EXPENDITURE	2 532 937 000	2 634 777 576	116 500 000	2 751 277 576
	GRAND TOTAL	4 409 047 000	4 670 000 000	565 200 000	5 235 200 000

**SECTION FORTY-FOUR (new):** Expenditure in the Special Appropriation Accounts for the 2021 financial year is estimated at **CFAF 245 200 000 000**, broken down by expenditure type as follows:

(Unit: thousands of CFAF )

CODE	ITEM	2021 VOTED	ADJUSTMENT	2021 AMENDED
	<b>CURRENT EXPENDITURE</b>	<b>63 966 263</b>	<b>100 000 000</b>	<b>163 966 263</b>
<b>6</b>	<b>Current operations</b>	<b>63 966 263</b>	<b>100 000 000</b>	<b>163 966 263</b>
<b>61</b>	<b>Consumption of goods and services</b>	<b>12 886 834</b>	<b>0</b>	<b>12 886 834</b>
610	Supplies, light equipment and routine maintenance	1 275 065		1 275 065
611	Purchases of specific technical supplies	5 924 751		5 924 751
612	Fuels and lubricants	674 000		674 000
613	Transport costs	190 000		190 000
614	Water, electricity, gas and other energy sources	18 000		18 000
615	Rent and rental charges	26 000		26 000
616	Maintenance, upkeep and safety costs	323 499		323 499
617	Entertainment, mission, reception and ceremonial expenses	2 334 248		2 334 248
618	Remuneration for external services	2 110 521		2 110 521
619	Road, road network, engineering structure and infrastructure maintenance	10 750		10 750
<b>64</b>	<b>Financial costs</b>	<b>7 500</b>	<b>0</b>	<b>7 500</b>
641	Ordinary financial costs	7 500		7 500
<b>65</b>	<b>Subsidies to be paid</b>	<b>656 000</b>	<b>0</b>	<b>656 000</b>
651	Balance subsidies to market institutions	180 000		180 000
652	Operating grants to non-market institutions	45 000		45 000
653	Equipment subsidies	431 000		431 000
<b>66</b>	<b>Transfers payable</b>	<b>373 429</b>	<b>0</b>	<b>373 429</b>
661	Social benefits	25 000		25 000

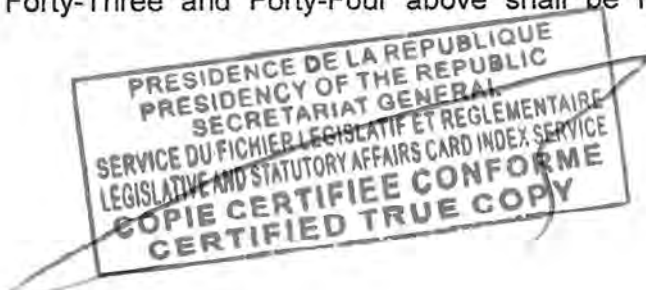


(Unit: thousands of CFAF )

CODE	ITEM	2021 VOTED	ADJUSTMENT	2021 AMENDED
664	Contributions to international organizations	348 429		348 429
69	<b>Provisions</b>	<b>50 042 500</b>	<b>100 000 000</b>	<b>150 042 500</b>
690	Provisions	50 042 500	100 000 000	150 042 500
<b>INVESTMENT BUDGET</b>		<b>131 233 737</b>	<b>-50 000 000</b>	<b>81 233 737</b>
<b>2</b>	<b>Fixed asset accounts</b>	<b>131 233 737</b>	<b>-50 000 000</b>	<b>81 233 737</b>
<b>20</b>	<b>Depreciable expenses, intangible assets</b>	<b>5 984 454</b>	<b>0</b>	<b>5 984 454</b>
201	Patents, licences, trademarks, processes, models, designs and concessions	135 000		135 000
202	Organizational studies	4 858 623		4 858 623
203	Construction studies	695 331		695 331
204	Economic studies	238 500		238 500
207	Specific sector studies	57 000		57 000
<b>22</b>	<b>Tangible assets</b>	<b>25 099 283</b>	<b>0</b>	<b>25 099 283</b>
220	Land development works	311 200		311 200
221	Acquisition of buildings	1 072 000		1 072 000
222	Construction, expansion and rehabilitation of buildings	1 216 220		1 216 220
223	Renovation and major maintenance of buildings	594 501		594 501
224	Purchases, installations and renovations of building equipment	5 182 583		5 182 583
225	Roads and networks, engineering structures, infrastructure works	11 812 232		11 812 232
226	Purchase of office equipment and furniture	240 119		240 119
227	Acquisition and renovation of machines and equipment	4 513 428		4 513 428
228	Acquisition of transport equipment	157 000		157 000
<b>27</b>	<b>Unallotted assets</b>	<b>100 150 000</b>	<b>-50 000 000</b>	<b>50 150 000</b>
278	Investment expenses for humanitarian actions, to be distributed	100 150 000	-50 000 000	50 150 000
<b>TOTAL EXPENDITURE ON SAAs</b>		<b>195 200 000</b>	<b>50 000 000</b>	<b>245 200 000</b>

### **CHAPTER THREE** **BUDGET BALANCE**

**SECTION FORTY-FIVE (new):** For the 2021 financial year, the State budget balance resulting from revenue estimates and expenditure ceilings presented in Sections Forty-One, Forty-Two, Forty-Three and Forty-Four above shall be fixed at the following amounts:





(in thousands of FCFA)

REVENUE	AMOUNT	EXPENDITURE	AMOUNT
<b>I - GENERAL BUDGET</b>			
<b>DOMESTIC REVENUE</b>	<b>3 530.8</b>	<b>CURRENT EXPENDITURE</b>	<b>2 680.7</b>
Gross tax revenue	2 743.1	Interest and commissions	247.2
of which VAT credit refunds	72.0	<b>G20 External debt interest relief</b>	<b>-57.0</b>
<b>Net tax revenue</b>	<b>2 671.1</b>	Personnel expenditure	1 069.8
Oil revenue	536.0	Goods and services	791.9
Non-tax revenue	187.0	Current transfers	628.8
<b>Total Net domestic revenue</b>	<b>3 394.1</b>	of which grants to SAAs	0.1
<b>GRANTS</b>	<b>64.7</b>	<b>CAPITAL EXPENDITURE</b>	<b>1 352.0</b>
Programme grants	34.3	External financing	733.8
Project grants	30.4	Own resources	583.2
<b>EXCEPTIONAL REVENUE</b>	<b>00</b>	Shareholding/Restructuring	35.0
Privatizations revenue		<b>OTHER EXPENDITURE</b>	<b>-20.0</b>
Deductions from revenue for the Special National Solidarity Fund for the Fight against the Coronavirus	160.0	Net loans	-20.0
<b>GENERAL BUDGET NET REVENUE</b>	<b>3 298.8</b>	<b>GENERAL BUDGET EXPENDITURE</b>	<b>4 012.7</b>
<b>II - SPECIAL TREASURY ACCOUNTS</b>			
<b>Special Appropriation Accounts</b>	<b>205.2</b>	<b>Special Appropriation Accounts</b>	<b>245.2</b>
Special Solidarity Fund for the Fight against the Coronavirus and its Economic and Social Impacts	160.0	Including the Special Solidarity Fund for the Fight against the Coronavirus and its Economic and Social Impacts	200.0
Covid-19 support fund	0.0	Covid-19 support fund	40.0
Other Special Appropriation Accounts	45.2	Other Special Appropriation Accounts	45.2
<b>TOTAL NET STATE BUDGET REVENUE</b>	<b>3 504.0</b>	<b>TOTAL STATE BUDGET EXPENDITURE</b>	<b>4 257.9</b>
<b>III - BALANCES</b>			
	Amount	% of GDP	
<b>FINANCING CAPACITY/NEED</b>	<b>-773.9</b>	<b>-3.2</b>	
<b>OVERALL BALANCE</b>	<b>-753.9</b>	<b>-3.1</b>	
<b>CEMAC REFERENCE BALANCE</b>	<b>-852.7</b>	<b>-3.5</b>	

**CHAPTER FOUR****OVERALL FINANCING AND AUTHORIZATIONS**

**SECTION FORTY-SIX (new):** For the 2021 financial year, the resources and cash expenditure that contribute to achieving financial balance are estimated as follows:



(In thousands of CFAF)			
FINANCING AND CASH FLOW NEEDS	AMOUNT	FINANCING AND CASH FLOW RESOURCES	AMOUNT
Overall budget deficit	753.9	Project loans	703.4
Amortization of structured debt (excluding correspondents)	972.0	Issuance of Government bonds	350.0
External debt <i>Including redemption of Eurobonds</i>	704.0 300.0	Bank financing	230.0
Domestic debt	288.0	Bank financing	183.0
Receivables: Treasury/Unstructured CAA	97.5	<i>Escrow account VAT</i>	72.0
		<i>BEAC advance accounts</i>	60.0
		<i>C2D Account</i>	21.0
VAT credit refund	72	Exceptional financing	149.0
		<i>Of which relief of the principal of G20 external debt</i>	109.0
Net cash outflow to correspondents	20.0	<i>COVID-19 SAA support fund (loans)</i>	40.0
Accumulation of deposits at BEAC (Eurobonds)	150.0	Issuance of Eurobonds	450.0
<b>TOTAL</b>	<b>2 065.4</b>	<b>TOTAL</b>	<b>2 065.4</b>

**PART TWO**  
**PUBLIC POLICY RESOURCES AND SPECIAL PROVISIONS**

**TWO**  
**APPROPRIATIONS**

**CHAPTER ONE**  
**GENERAL BUDGET APPROPRIATIONS**

**SECTION FIFTY-ONE (new):** The amounts of commitment authorizations and payment appropriations under the general budget opened for the programmes contributing to the achievement of objectives with indicators are fixed as follows:

(Unit: thousands of CFAF)

No.	Programme		OBJECTIVE	INDICATOR	CA VOTED	CA AMENDED	PA VOTED	PA AMENDED
	CODE	ITEM						
	HEAD 01 -		PRESIDENCY OF THE REPUBLIC		40 602 000	40 602 000	40 602 000	40 602 000
1	001	FORMULATION AND COORDINATION OF PRESIDENTIAL ACTION	Ensure the implementation of the Major Accomplishments Programme	Level of monitoring of implementation of actions approved by the President of the Republic	17 927 386	17 927 386	17 927 386	17 927 386
2	002	PRESIDENTIAL PROTECTION AND TERRITORIAL INTEGRITY	Preserve the integrity of the national territory and political stability	Overall level of achievement of objectives assigned to the missions	6 355 150	6 355 150	6 355 150	6 355 150



(Unit: thousands of CFAF)

No.	Programme		OBJECTIVE	INDICATOR	CA VOTED	CA AMENDED	PA VOTED	PA AMENDED
	CODE	ITEM						
3	003	GOVERNANCE AND INSTITUTIONAL SUPPORT FOR THE PRESIDENCY OF THE REPUBLIC AND ITS ATTACHED SERVICES	Support the implementation of operational programmes	Overall rate of implementation of budgeted actions	16 319 464	16 319 464	16 319 464	16 319 464
HEAD 02 -			SERVICES ATTACHED TO THE PRESIDENCY		5 931 000	5 931 000	5 931 000	5 931 000
4	016	FORMULATION AND COORDINATION OF PRESIDENTIAL ACTION	Contribute to the achievement of the objectives of the Major Accomplishments Programme	Rate of implementation of actions approved by the President of the Republic	722 706	722 706	722 706	722 706
5	018	PRESIDENTIAL PROTECTION AND TERRITORIAL INTEGRITY	Contribute to the preservation of the integrity of the national territory and political stability	Overall level of achievement of objectives assigned to the missions	5 208 294	5 208 294	5 208 294	5 208 294
HEAD 03 -			NATIONAL ASSEMBLY		24 682 000	24 682 000	24 682 000	24 682 000
6	032	STEPPING UP PARLIAMENTARY CONTROL OF GOVERNMENT ACTION	Contribute to the effectiveness of public policies	Rate of control of the Government's Priority Investment Programme	6 700 000	6 700 000	6 700 000	6 700 000
7	033	GOVERNANCE AND INSTITUTIONAL SUPPORT FOR THE NATIONAL ASSEMBLY SERVICES	Support the implementation of operational programmes	Degree of motivation of National Assembly staff	17 982 000	17 982 000	17 982 000	17 982 000
HEAD 04 -			PRIME MINISTER'S OFFICE		17 676 000	17 676 000	17 676 000	17 676 000
8	046	DIRECTING AND COORDINATION OF GOVERNMENT ACTION	Ensure the effective completion of at least 70% of the annual tranche of government strategic programmes and projects	Rate of achievement of the annual tranche of government strategic programmes and projects	2 058 152	2 058 152	2 058 152	2 058 152
9	047	GOVERNANCE AND INSTITUTIONAL SUPPORT FOR INTERNAL SERVICES AND THOSE ATTACHED TO THE PRIME MINISTER'S OFFICE	Satisfy at least 70% of officials of internal and those attached to the PM's Office	Level of satisfaction of the officials of internal services and those attached to the PM's Office	15 617 848	15 617 848	15 617 848	15 617 848
HEAD 05 -			ECONOMIC AND SOCIAL COUNCIL		1 591 000	1 591 000	1 591 000	1 591 000
10	061	GOVERNANCE AND INSTITUTIONAL SUPPORT FOR THE ECONOMIC AND SOCIAL COUNCIL	Improve coordination of services and ensure the proper implementation of ESC programmes	Rate of achievement of activities budgeted at the ESC	1 403 000	1 403 000	1 403 000	1 403 000
11	062	STEERING AND DEVELOPMENT OF THE RESPONSIBILITIES ENTRUSTED TO THE ECONOMIC AND SOCIAL COUNCIL	Strengthen and facilitate the implementation of public policies	Number of actions of the ESC in the implementation of public policies	188 000	188 000	188 000	188 000
HEAD 06 -			MINISTRY OF EXTERNAL RELATIONS		30 832 000	30 832 000	30 800 000	30 800 000
12	076	DEVELOPMENT OF THE POTENTIAL OF BILATERAL COOPERATION	Capitalize on the potential of bilateral cooperation for the benefit of Cameroon	Annual number of bilateral cooperation legal instruments for negotiated, formalized or signed/monitored	15 023 163	15 023 163	15 023 163	15 023 163

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No.	Programme		OBJECTIVE	INDICATOR	CA VOTED	CA AMENDED	PA VOTED	PA AMENDED
	CODE	ITEM						
13	077	BOOSTING OF MULTILATERAL AND DECENTRALIZED COOPERATION	Maximize and diversify the security and socio-economic opportunities of multilateral and decentralized cooperation	Number of security and socio-economic projects and programmes implemented in Cameroon through multilateral and decentralized co-operation	2 780 046	2 780 046	2 780 046	2 780 046
14	078	MANAGEMENT OF CAMEROONIANS ABROAD	Improve the contribution of Cameroonians abroad to the country's political, social and economic life	Level of effective involvement of Cameroonians abroad in political, economic and social life	4 291 398	4 291 398	4 291 398	4 291 398
15	079	GOVERNANCE AND INSTITUTIONAL SUPPORT FOR THE EXTERNAL RELATIONS SUB-SECTOR	Improve service coordination and ensure implementation of programmes	Rate of implementation of budgeted activities in MINREX	8 737 393	8 737 393	8 705 393	8 705 393
<b>HEAD 07 -</b>			<b>MINISTRY OF TERRITORIAL ADMINISTRATION</b>		<b>34 934 000</b>	<b>34 934 000</b>	<b>34 785 000</b>	<b>34 785 000</b>
16	092	MODERNIZATION OF TERRITORIAL ADMINISTRATION	Ensure efficient administration and optimal management of the national territory for the safety of people and property.	Proportion of administrative units with equipped office and residential facilities	13 132 009	13 132 009	12 983 009	12 983 009
17	093	SECURITY AND MANAGEMENT OF PUBLIC FREEDOMS	Guarantee State security and exercise of freedoms	Number of activity reports produced per year	6 055 325	6 055 325	6 055 325	6 055 325
18	094	DEVELOPMENT OF THE NATIONAL CIVIL PROTECTION MECHANISM	Strengthen resilience to disasters	Number of divisions with Emergency Response Plans (ERPs)	5 478 800	5 478 800	5 478 800	5 478 800
19	095	GOVERNANCE AND INSTITUTIONAL SUPPORT FOR THE TERRITORIAL ADMINISTRATION SUB-SECTOR	Improve service coordination and ensure proper implementation of programmes in the Ministry of Territorial Administration	Rate of implementation of budgeted activities in the Ministry of Territorial Administration	10 267 866	10 267 866	10 267 866	10 267 866
<b>HEAD 08 -</b>			<b>MINISTRY OF JUSTICE</b>		<b>60 607 732</b>	<b>60 607 732</b>	<b>60 549 000</b>	<b>60 549 000</b>
20	107	GOVERNANCE AND INSTITUTIONAL SUPPORT FOR THE JUSTICE SUB-SECTOR	Improve service coordination and ensure effective implementation of programmes	Rate of implementation of budgeted activities in the Ministry	10 051 467	10 051 467	10 051 467	10 051 467
21	108	IMPROVEMENT OF JUDICIAL ACTIVITY	Improve access to and quality of the justice public service	Duration of legal proceedings	29 938 713	29 938 713	29 938 713	29 938 713
22	109	IMPROVEMENT OF PRISON POLICY	Improve conditions of detention and prepare detainees for social reintegration.	Rate of satisfaction of the basic needs of prisoners	20 617 552	20 617 552	20 558 820	20 558 820
<b>HEAD 09 -</b>			<b>SUPREME COURT</b>		<b>4 130 000</b>	<b>4 130 000</b>	<b>4 130 000</b>	<b>4 130 000</b>
23	121	GOVERNANCE AND INSTITUTIONAL SUPPORT FOR THE SUPREME COURT SUB-SECTOR	Support the implementation of the Supreme Court operational programmes	Rate of implementation of the budget of the Supreme Court	2 779 440	2 779 440	2 779 440	2 779 440

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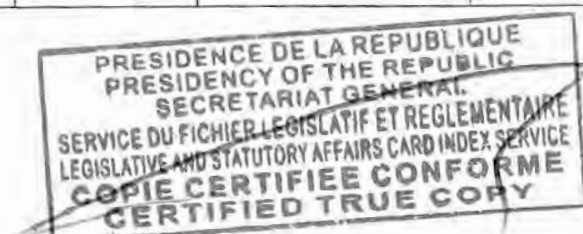
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No.	Programme		OBJECTIVE	INDICATOR	CA VOTED	CA AMENDED	PA VOTED	PA AMENDED
	CODE	ITEM						
24	122	CONTROL OF FINANCIAL TRANSPARENCY, BUDGET MANAGEMENT AND THE QUALITY OF PUBLIC ACCOUNTS	Contribute to the improvement of financial management and the protection of public assets	Rate of conduct of scheduled checks	939 390	939 390	939 390	939 390
25	123	CONTRIBUTION TO THE CONSOLIDATION OF THE RULE OF LAW	Improve the management of judicial and administrative disputes at the Supreme Court	Rate of processing of appeals filed	411 170	411 170	411 170	411 170
HEAD 10 -			MINISTRY OF PUBLIC CONTRACTS		14 485 000	14 485 000	14 485 000	14 485 000
26	715	IMPROVEMENT OF PUBLIC PROCUREMENT SYSTEM ADMINISTRATION	Ensure the proper functioning of the system	1. Rate of contracts awarded in compliance with set procurement plans 2. Rate of contracts awarded by mutual agreement	2 711 985	2 711 985	2 711 985	2 711 985
27	716	STEPPING UP EXTERNAL CONTROL OF SUPPLIES AND SERVICE PROVISION CONTRACTS	Ensure the effectiveness and execution of general services and supplies contracts	1. Rate of contracts controlled 2. Rate (%) of supply contracts controlled 3. Rate (%) of supplies and services contracts abandoned 4. Rate (%) of fictitious supplies and services contracts	1 754 700	1 754 700	1 754 700	1 754 700
28	717	GOVERNANCE AND INSTITUTIONAL SUPPORT FOR THE PUBLIC PROCUREMENT SUB-SECTOR	Improve the performance of services	Rate (%) of implementation of budgeted activities	7 970 315	7 970 315	7 970 315	7 970 315
29	718	STEPPING UP EXTERNAL CONTROL OF INFRASTRUCTURE CONTRACTS	Ensure the effectiveness and execution of infrastructure contracts	1. Rate of contracts accepted 2. Rate of infrastructure contracts controlled 3. Rate of contracts abandoned 4. Rate of fictitious contracts	2 048 000	2 048 000	2 048 000	2 048 000
HEAD 11 -			SUPREME STATE AUDIT OFFICE		8 351 559	8 351 559	5 195 000	5 195 000
30	136	STEPPING UP THE PREVENTION OF EMBEZZLEMENT OF PUBLIC FUNDS	Promote good governance culture in public affairs management	Number of public entities having adopted internal control standards	615 000	615 000	615 000	615 000
31	137	INTENSIFICATION, DIVERSIFICATION OF AUDITS AND SYSTEMATIZATION OF PENALTIES AGAINST UNCONSCIENTIOUS VOTE HOLDERS	Reduce the risk of poor governance and repair prejudices suffered by the State	1. Number of audit mission teams deployed per year 2. Number of CDBF sessions held	1 936 500	1 936 500	1 936 500	1 936 500
32	138	CONSUME GOVERNANCE AND INSTITUTIONAL SUPPORT	Support the implementation of the programmes of the Supreme State Audit Office	Rate of provision of financial resources	5 800 059	5 800 059	2 643 500	2 643 500
HEAD 12 -			GENERAL DELEGATION FOR NATIONAL SECURITY		87 368 407	87 368 407	87 175 000	87 175 000
33	151	CONSOLIDATING PUBLIC SECURITY	Step up the protection of institutions, public freedoms, people	Rate of security coverage nationwide	6 368 162	6 368 162	6 227 599	6 227 599

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No.	Programme		OBJECTIVE	INDICATOR	CA VOTED	CA AMENDED	PA VOTED	PA AMENDED
	CODE	ITEM						
			and property					
34	152	GOVERNANCE AND INSTITUTIONAL SUPPORT	Improve service coordination and ensure proper implementation of programmes	Rate of implementation of budgeted activities in the DGSN	72 821 689	72 821 689	72 821 689	72 821 689
35	154	STRENGTHENING BORDER SECURITY	Control migration and step up the fight against cross-border crime	Average number of cross-border crimes or offences recorded	2 337 951	2 337 951	2 337 951	2 337 951
36	155	REVITALIZING THE INTELLIGENCE SYSTEM	Ensure permanent availability of comprehensive, complete and quality information	Quantity of security briefing notes produced	5 840 605	5 840 605	5 787 761	5 787 761
<b>HEAD 13 -</b>			<b>MINISTRY OF DEFENCE</b>		<b>248 537 000</b>	<b>248 537 000</b>	<b>245 913 000</b>	<b>245 913 000</b>
37	166	STRENGTHENING TERRITORIAL DEFENCE	Step up the territorial defence mechanism	Rate of compliance of the staff of the operational units with the Armed Forces table of organization and equipment (TOE)	130 434 840	130 434 840	128 260 840	128 260 840
38	168	GOVERNANCE AND INSTITUTIONAL SUPPORT FOR THE DEFENCE SUB-SECTOR	Improve service coordination and ensure proper implementation of programmes at the Ministry of Defence	Rate of implementation of budgeted activities in the Ministry of Defence	45 453 778	45 453 778	45 373 778	45 373 778
39	169	PARTICIPATION IN NATIONAL DEVELOPMENT ACTIVITIES	Provide support to specific areas that contribute to Cameroon's socio-economic development	Rate of response to the various requests submitted to MINDEF's specialized entities	9 712 525	9 712 525	9 712 525	9 712 525
40	170	PARTICIPATION IN THE PROTECTION OF PEOPLE AND PROPERTY	Ensure conditions of security and peace conducive to development	Crime rate	62 935 857	62 935 857	62 565 857	62 565 857
<b>HEAD 14 -</b>			<b>MINISTRY OF ARTS AND CULTURE</b>		<b>4 727 151</b>	<b>4 727 151</b>	<b>4 727 151</b>	<b>4 727 151</b>
41	181	CONSERVATION OF CAMEROONIAN ART AND CULTURE	Develop and ensure profitability of cultural and artistic heritage	Number of cultural goods developed and economically viable	1 444 900	1 444 900	1 444 900	1 444 900
42	182	STRENGTHENING THE MECHANISM FOR PRODUCTION OF CULTURAL GOODS AND SERVICES	Enhance the profitability and competitiveness of the sub-sector	Number of cultural products promoted and supported	1 243 151	1 243 151	1 243 151	1 243 151
43	183	GOVERNANCE AND INSTITUTIONAL SUPPORT FOR THE ARTS AND CULTURE SUB-SECTOR	Improve service coordination and ensure proper implementation of programmes	Rate of implementation of budgeted activities in the Ministry of Arts and Culture	2 039 100	2 039 100	2 039 100	2 039 100
<b>HEAD 15 -</b>			<b>MINISTRY OF BASIC EDUCATION</b>		<b>232 742 150</b>	<b>232 742 150</b>	<b>232 742 150</b>	<b>232 742 150</b>
44	196	DEVELOPMENT OF PRE-SCHOOL	Increase pre-school enrolment rate nationwide	Gross pre-school enrolment rate	13 248 433	13 248 433	13 248 433	13 248 433
45	197	UNIVERSALIZATION OF PRIMARY EDUCATION	Improve access to and completion of primary education	1. Primary education completion rate 3. Net primary education intake rate	184 316 363	184 316 363	184 316 363	184 316 363
46	198	GOVERNANCE AND INSTITUTIONAL SUPPORT FOR THE BASIC EDUCATION SUB-SECTOR	Ensure effective implementation of programmes	Average rate of achievement of operational programme indicators	32 945 278	32 945 278	32 945 278	32 945 278



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47	199	LITERACY	Increase the number of literate persons	Literacy rate	2 232 076	2 232 076	2 232 076	2 232 076
HEAD 16 -			MINISTRY OF SPORTS AND PHYSICAL EDUCATION		42 317 000	42 317 000	42 317 000	42 317 000
48	211	SUPERVISION OF THE SPORTS MOVEMENT	Increase supervision of the practice of physical and sports activities (PSA) by institutional actors	Number of trained supervisors per 100 000 inhabitants	12 098 067	12 098 067	12 098 067	12 098 067
49	212	DEVELOPMENT OF SPORTS INFRASTRUCTURE	Provide the country with modern sports facilities	Number of sports facilities built and functional	24 000 167	24 000 167	24 000 167	24 000 167
50	213	GOVERNANCE AND INSTITUTIONAL SUPPORT FOR THE SPORTS AND PHYSICAL EDUCATION SUB-SECTOR	Improve service coordination and ensure proper implementation of programmes.	Rate of implementation of budgeted activities in the Ministry	6 218 767	6 218 767	6 218 767	6 218 767
HEAD 17 -			MINISTRY OF COMMUNICATION		4 618 000	4 618 000	4 618 000	4 618 000
51	227	IMPROVEMENT OF SUPPLY OF AND ACCESS TO INFORMATION	Provide national and international community with qualitative and quantitative information	Proportion of the population with access to the mass media	2 145 500	2 145 500	2 145 500	2 145 500
52	228	GOVERNANCE AND INSTITUTIONAL SUPPORT FOR THE COMMUNICATION SUB-SECTOR	Improve service coordination and ensure proper implementation of programmes at the Ministry of Communication	Rate of implementation of budgeted activities in MINCOM	2 472 500	2 472 500	2 472 500	2 472 500
HEAD 18 -			MINISTRY OF HIGHER EDUCATION		65 148 493	65 148 493	57 545 000	57 545 000
53	241	DEVELOPMENT OF THE TECHNOLOGICAL AND VOCATIONAL COMPONENT OF HIGHER EDUCATION	Increase the number and quality of students trained in technological and vocational institutions of higher learning	Percentage of students trained in technological and vocational institutions of higher learning	6 748 475	6 748 475	6 748 475	6 748 475
54	242	MODERNIZATION AND PROFESSIONALIZATION OF MAINSTREAM FACULTIES	Provide mainstream faculty students with professional skills and abilities to enable them gain employment or be self-employed	1. Rate of professional integration of students trained in branches of mainstream faculties 2. Annual rate of supervision of students at Master's level (number of students/teachers) 3. Number of students per seat	6 939 722	6 939 722	6 939 722	6 939 722
55	243	DEVELOPMENT OF UNIVERSITY RESEARCH AND INNOVATION	Enable university research to positively impact the country's development for its emergence	Proportion of university research findings used in 2 years in priority sectors defined in the GESP	12 891 250	12 891 250	12 891 250	12 891 250
56	244	GOVERNANCE AND INSTITUTIONAL SUPPORT FOR THE HIGHER EDUCATION SUB-SECTOR	Ensure better steering of higher education	Rate of implementation of budgeted activities	38 569 046	38 569 046	30 965 553	30 965 553
HEAD 19 -			MINISTRY OF SCIENTIFIC RESEARCH AND INNOVATION		8 691 000	8 691 000	8 691 000	8 691 000

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57	259	GOVERNANCE AND INSTITUTIONAL SUPPORT FOR THE RESEARCH AND INNOVATION SUB-SECTOR	Improve coordination, functioning and performance of the research and innovation sub-sector	Rate of implementation of the Ministry's action plan	4 269 800	4 269 800	4 269 800	4 269 800
58	260	INTENSIFICATION OF RESEARCH, DEVELOPMENT AND INNOVATION	Increase scientific, technological and innovation research performance	Number of search findings produced and disseminated	4 421 200	4 421 200	4 421 200	4 421 200
HEAD 20 -			MINISTRY OF FINANCE		57 019 556	57 019 556	56 950 000	56 950 000
59	271	MOBILIZATION OF NON-OIL REVENUE	Improve the level of non-oil revenue collection	Rate of collection of tax and customs revenue	16 419 455	16 419 455	16 419 455	16 419 455
60	272	MANAGEMENT OF THE TREASURY AND MONITORING OF THE FINANCIAL SECTOR	Improve efficiency of the Treasury and optimize the use of resources mobilized to finance the economy	1. Overall payment timeframe after service rendered 2. Debt ratio	14 314 849	14 314 849	14 245 293	14 245 293
61	274	STATE BUDGET MANAGEMENT	Streamline resource allocation to promote effective budget management	1. CEMAC reference balance 2. Wage bill sustainability ratio	11 172 389	11 172 389	11 172 389	11 172 389
62	275	GOVERNANCE AND INSTITUTIONAL SUPPORT FOR MINFI	Strengthen the strategic management of programmes to achieve MINFI's objectives	Rate of implementation of the MINFI action plan	15 112 863	15 112 863	15 112 863	15 112 863
HEAD 21 -			MINISTRY OF TRADE		7 496 000	7 496 000	7 496 000	7 496 000
63	286	SUPPORT FOR EXPORT DEVELOPMENT	Contribute to improving the competitiveness of local products, access new markets and attract foreign investment	1. Rate of implementation of the map of cross-border market infrastructure. 2. Trends in export of products of supervised sectors 3. Proportion of enterprises supervised by MINCOMMERCE	374 643	374 643	374 643	374 643
64	287	REGULATION OF DOMESTIC TRADE	Structure distribution channels to ensure a regular supply of domestic market under conditions of healthy competition	1. Domestic market consolidation rate 2. Proportion of equity in commercial transactions 3. Rate of implementation of market mapping	3 416 518	3 416 518	3 416 518	3 416 518
65	288	GOVERNANCE AND INSTITUTIONAL SUPPORT FOR THE TRADE SUB-SECTOR	Improve the working environment and conditions	Programme effectiveness rate	3 704 839	3 704 839	3 704 839	3 704 839
HEAD 22 -			MINISTRY OF ECONOMY, PLANNING AND REGIONAL DEVELOPMENT		51 247 963	51 247 963	51 247 963	51 247 963
66	301	GOVERNANCE AND INSTITUTIONAL SUPPORT FOR THE ECONOMY, PLANNING AND REGIONAL DEVELOPMENT SUB-SECTOR	Improve service coordination and ensure proper implementation of MINEPAT's programmes	Annual rate of implementation of MINEPAT programmes	4 621 179	4 621 179	4 621 179	4 621 179
67	302	SUPPORT FOR ECONOMIC RECOVERY TO ACCELERATE GROWTH	Improve economic growth rate	1. PIB execution rate 2. Investment rate	6 301 779	6 301 779	6 301 779	6 301 779

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	CODE	ITEM						
68	303	STRENGTHENING DEVELOPMENT PARTNERSHIP AND REGIONAL INTEGRATION	Improve economic partnerships and regional integration's contribution to Cameroon's development objectives	Annual rate of disbursement of planned investment resources from external financing	3 593 378	3 593 378	3 593 378	3 593 378
69	304	STRENGTHENING DEVELOPMENT PLANNING AND INTENSIFICATION OF REGIONAL DEVELOPMENT ACTIONS	Adopt development strategies and plans that are consistent with GESP objectives	Rate of execution of development planning and regional development activities	36 731 628	36 731 628	36 731 628	36 731 628
HEAD 23 -			MINISTRY OF TOURISM AND LEISURE		8 901 000	8 901 000	8 901 000	8 901 000
70	317	DEVELOPMENT OF TOURISM AND LEISURE PRODUCTS	Increase receptiveness to tourism and leisure infrastructure	1. Increase receptiveness to tourism and leisure infrastructure 2. Number of leisure facilities built and operational 3. Number of tourist sites developed and operational 4. Number of hotels built/rehabilitated and operated	5 450 003	5 450 003	5 450 003	5 450 003
71	318	PROMOTION OF TOURISM AND LEISURE	Attract large numbers of resident and non-resident visitors	1 Number of international visitors received 2. Number of internal visitors who visited the destination Cameroon	1 044 014	1 044 014	1 044 014	1 044 014
72	320	GOVERNANCE AND INSTITUTIONAL SUPPORT FOR THE TOURISM AND LEISURE SUB-SECTOR	Improve service coordination and ensure proper implementation of programmes	Rate of implementation of budgeted activities	2 406 983	2 406 983	2 406 983	2 406 983
HEAD 25 -			MINISTRY OF SECONDARY EDUCATION		387 464 032	387 464 032	386 954 032	386 954 032
73	331	STRENGTHENING ACCESS TO SECONDARY EDUCATION	Increase access to secondary education	Primary to secondary transition rate	90 709 500	90 709 500	90 199 500	90 199 500
74	332	IMPROVING THE QUALITY OF EDUCATION AND LIFE IN THE EDUCATIONAL MILIEU IN THE SECONDARY EDUCATION SUB-SECTOR	Improve the quality of teaching and learning in the Ministry of Secondary Education	First cycle completion rate	211 825 000	211 825 000	211 825 000	211 825 000
75	333	INTENSIFICATION OF PROFESSIONALIZATION AND OPTIMIZATION OF TRAINING IN THE SECONDARY EDUCATION SUB-SECTOR	Adapt training to socio-economic environment	Number of vocational training courses developed in technical and vocational secondary education (TVSE)	55 321 032	55 321 032	55 321 032	55 321 032
76	334	GOVERNANCE AND INSTITUTIONAL SUPPORT FOR THE SECONDARY EDUCATION SUB-SECTOR	Improve governance and optimal resource management	Rate of implementation programmed activities at MINESEC	29 608 500	29 608 500	29 608 500	29 608 500
HEAD 26 -			MINISTRY OF YOUTH AFFAIRS AND CIVIC EDUCATION		20 333 646	20 333 646	20 233 646	20 233 646
77	346	CIVIC EDUCATION AND NATIONAL INTEGRATION	Promote the culture of citizenship among the population	1. Level of implementation of the Cameroonian reference 2. Number of people trained in citizenship values by MINJEC training centres	7 238 950	7 238 950	7 138 950	7 138 950
78	347	YOUTH SOCIO-ECONOMIC INTEGRATION	Contribute to youth social and economic integration	1. Number of youths trained in MINJEC's training centres to ensure their social and economic integration	9 933 296	9 933 296	9 933 296	9 933 296

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	CODE	ITEM						
				2. Number of youths from MINJEC's training centres integrated into the economic fabric				
79	348	GOVERNANCE AND INSTITUTIONAL SUPPORT FOR THE MINISTRY OF YOUTH AND CIVIC EDUCATION	Improve service coordination and ensure proper implementation of programmes	Rate of implementation of budgeted activities in the Ministry of Youth Affairs and Civic Education	3 161 400	3 161 400	3 161 400	3 161 400
HEAD 27 -			MINISTRY OF DECENTRALIZATION AND LOCAL DEVELOPMENT		46 088 187	46 088 187	46 088 187	46 088 187
80	350	GOVERNANCE AND INSTITUTIONAL SUPPORT FOR THE DECENTRALIZATION AND LOCAL DEVELOPMENT SUB-SECTOR	Implement the budgeted activities of MINDDEVEL	Rate of implementation of budgeted activities in the ministry	2 975 266	2 975 266	2 975 266	2 975 266
81	351	DEEPENING THE DECENTRALIZATION PROCESS	Strengthen council autonomy and make regions operational	1. Rate of absorption of resources allocated to RLAs by the State 2. Rate of physical and financial execution of project entered annually under the PIB for regions and councils 3. Percentage of the State budget allocated to councils and regions	38 536 934	38 536 934	38 536 934	38 536 934
82	352	PROMOTION OF LOCAL DEVELOPMENT	Support local councils and regions in providing basic social services and ensuring the harmonious and balanced development of the national territory.	1. Rate of physical and financial execution of project entered annually under the PIB for regions and councils 2. Volume of annual allocations to priority projects ensuing from council development plans (CDPs) and regional development plans (RDPs)	4 575 987	4 575 987	4 575 987	4 575 987
HEAD 28 -			MINISTRY OF ENVIRONMENT, NATURE PROTECTION AND SUSTAINABLE DEVELOPMENT		6 391 000	6 391 000	6 391 000	6 391 000
83	361	COMBATING DESERTIFICATION AND CLIMATE CHANGE	Reduce land degradation and promote measures to build resilience, mitigate and adapt to climate change and protect biodiversity	1. % of restored land in heavily degraded areas in Priority Area 1 - Far- North Region (1,116,700 ha) 2. Number of resilience and mitigation best practices implemented or strengthened and adopted by the populations	2 709 500	2 709 500	2 709 500	2 709 500
84	362	SUSTAINABLE BIODIVERSITY MANAGEMENT	Make the national sustainable development strategy operational	1. Area of water bodies cleared of water hyacinth (Rivers Wouri, Benoue and Vina) 2. Area of mangroves restored	836 000	836 000	836 000	836 000
85	363	COMBATING POLLUTION AND NUISANCES AND/OR HAZARDOUS CHEMICAL SUBSTANCES	Reduce environmental pollution and nuisances	Number of facilities inspected	1 035 500	1 035 500	1 035 500	1 035 500
86	364	GOVERNANCE AND INSTITUTIONAL SUPPORT FOR THE ENVIRONMENT, NATURE PROTECTION AND SUSTAINABLE DEVELOPMENT SUBSECTOR	Improve service coordination and ensure proper implementation of programmes	Rate of implementation MINEPDED's budgeted activities	1 810 000	1 810 000	1 810 000	1 810 000

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	CODE	ITEM						
	HEAD 29 -		MINISTRY OF MINES, INDUSTRY AND TECHNOLOGICAL DEVELOPMENT		9 496 000	9 496 000	9 496 000	9 496 000
87	376	DEVELOPMENT OF MINING AND GEOLOGICAL RESOURCES	Increase the contribution of non-oil geological and mining resources to GDP.	1. Revenue from the issuance of mining titles.  2. Numbers of certified mining reserves	4 002 500	4 002 500	4 002 500	4 002 500
88	377	DIVERSIFICATION AND ENHANCEMENT OF THE COMPETITIVENESS OF INDUSTRIAL SECTORS	Transform agricultural, mining and forestry raw materials through the development of industrial sectors.	Evolution of the Industrial Production Index of the main transformation sectors	2 056 000	2 056 000	2 056 000	2 056 000
89	378	DEVELOPMENT OF INVENTIONS, TECHNOLOGICAL INNOVATIONS AND INDUSTRIAL PROPERTY ASSETS	Increase the number of industrial property assets developed	Number of assets developed	1 024 000	1 024 000	1 024 000	1 024 000
90	379	GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE MINING, INDUSTRY AND TECHNOLOGY DEVELOPMENT SUBSECTOR	Improve service coordination and ensure the proper implementation of MINMIDT programmes.	Rate of implementation of budgeted activities within MINMIDT	2 413 500	2 413 500	2 413 500	2 413 500
	HEAD 30 -		MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT		86 955 513	86 955 513	86 955 513	86 955 513
91	391	GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE AGRICULTURE AND RURAL DEVELOPMENT SUBSECTOR	Improve service coordination and ensure proper programme implementation at the Ministry of Agriculture and Rural Development	Rate of implementation of budgeted activities in the Ministry of Agriculture and Rural Development	10 396 974	10 396 974	10 396 974	10 396 974
92	392	IMPROVEMENT OF THE PRODUCTIVITY AND COMPETITIVENESS OF AGRICULTURAL SUBSECTORS	Increase annual production of each of the 12 main plant subsectors by at least 10% by 2025.	Annual production growth rate of main crop subsectors (12)	15 165 591	15 165 591	15 165 591	15 165 591
93	393	IMPROVEMENT OF THE INFRASTRUCTURE ENVIRONMENT AND ACCESS TO FACTORS OF PRODUCTION AND MARKETS	Develop at least 150 000 ha for agricultural production by 2025.	1. Percentage of production basins equipped with at least one agricultural equipment pool  2. Area of agricultural land (ha) developed in production basins per year.	48 613 448	48 613 448	48 613 448	48 613 448
94	394	BUILDING THE RESILIENCE OF AGRICULTURAL PRODUCTION SYSTEMS AND THE FOOD AND NUTRITIONAL SECURITY OF RURAL POPULATIONS TO CLIMATE CHANGE	Strengthen the capacity of agricultural actors to enable them adapt to the vagaries of the climate by 2025.	Percentage of farms resistant to climatic and weather shocks	12 779 500	12 779 500	12 779 500	12 779 500
	HEAD 31 -		MINISTRY OF LIVESTOCK, FISHERIES AND ANIMAL INDUSTRIES		41 531 887	41 531 887	41 531 887	41 531 887
95	406	DEVELOPMENT OF ANIMAL PRODUCTION AND INDUSTRIES	Increase the production of animal products and food items	Quantity of animal products and food items produced and processed	25 751 481	25 751 481	25 751 481	25 751 481

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96	407	IMPROVEMENT OF THE HEALTH COVERAGE OF LIVESTOCK AND THE FIGHT AGAINST ZOOSES	Reduce the impact of animal diseases on livestock productivity and improve the sanitary quality of food of animal and fish origin.	Average prevalence rate of animal diseases	4 878 701	4 878 701	4 878 701	4 878 701
97	408	DEVELOPMENT OF FISHERY PRODUCTION	Ensure increased and sustainable production of fishery products	Quantity of fishery products produced	3 827 078	3 827 078	3 827 078	3 827 078
98	409	LIVESTOCK, FISHERIES AND ANIMAL INDUSTRIES SUBSECTOR GOVERNANCE AND INSTITUTIONAL SUPPORT	Improve service coordination and ensure proper programme implementation in the Ministry of Livestock, Fisheries and Animal Industries (MINEPIA)	Rate of implementation of budgeted activities in the Ministry of Livestock, Fisheries and Animal Industries (MINEPIA)	7 074 627	7 074 627	7 074 627	7 074 627
HEAD 32 -			MINISTRY OF WATER RESOURCES AND ENERGY		228 164 087	228 164 087	226 084 106	226 084 106
99	421	ENERGY SUPPLY	Produce enough energy for the population and economic activities	Quantity of energy available for end consumption (in TOE)	94 892 309	94 892 309	92 892 309	92 892 309
100	422	ACCESS TO ENERGY	Improve access to energy by households and economic operators	1. Rate of access to electricity (in %) 2. Rate of access to cooking gas (LPG) 3. Share of renewable energy in the energy mix available for consumption (in %)	27 077 607	27 077 607	26 997 626	26 997 626
101	423	ACCESS TO DRINKING WATER AND LIQUID SANITATION	Improve access to drinking water and liquid sanitation by households and economic operators	1. Volume of water harnessed for all usages (m3) 2. Rate of water supply (in %) 3. Rate of access to personal sanitation (in %)	92 867 230	92 867 230	92 867 230	92 867 230
102	424	WATER AND ENERGY SUB-SECTOR GOVERNANCE AND INSTITUTIONAL SUPPORT	Improve service coordination and ensure proper implementation of programmes of the Ministry of Water Resources and Energy	Rate of implementation of budgeted activities in the Ministry of Water Resources and Energy (in %)	13 326 941	13 326 941	13 326 941	13 326 941
HEAD 33 -			MINISTRY OF FORESTRY AND WILDLIFE		15 949 500	15 949 500	15 949 500	15 949 500
103	960	FORESTRY AND WILDLIFE SUBSECTOR GOVERNANCE AND INSTITUTIONAL SUPPORT	Increase and improve the institutional, technical and operational capacity of forest and wildlife sub-sector development actors.	Rate of return in the implementation of sub-sector activities	3 295 672	3 295 672	3 295 672	3 295 672
104	961	FOREST RESOURCES MANAGEMENT AND RENEWAL	Ensure the sustainable management of forests	Fiscal and para-fiscal revenue generated through sustainable forest management	4 381 010	4 381 010	4 381 010	4 381 010

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105	962	SECUREMENT AND ENHANCEMENT OF WILDLIFE RESOURCES AND PROTECTED AREAS	Contribute to increasing fiscal and para-fiscal revenue of the sub-sector through the sustainable management and enhancement of wildlife and protected areas.	Specific tax revenue derived from wildlife sub-sector management	4 086 458	4 086 458	4 086 458	4 086 458
106	963	DEVELOPMENT OF TIMBER AND NON-TIMBER FOREST RESOURCES	Optimize the use of timber and non-timber resources	Number of direct jobs created in the timber and non-timber forest products subsectors.	4 186 360	4 186 360	4 186 360	4 186 360
HEAD 35 -			MINISTRY EMPLOYMENT AND VOCATIONAL TRAINING		19 012 656	19 012 656	19 012 656	19 012 656
107	452	PROMOTION OF DECENT EMPLOYMENT	Promote employment for the labour force	Number of jobs created and recorded per year	2 423 890	2 423 890	2 423 890	2 423 890
108	453	DEVELOPMENT OF VOCATIONAL TRAINING	Increase the employability of the work force in line with production system needs	Number of apprentices supervised within the framework of a vocational training programme	10 908 049	10 908 049	10 908 049	10 908 049
109	454	GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE EMPLOYMENT AND VOCATIONAL TRAINING SUBSECTOR	Improve service coordination and ensure proper programme implementation	Rate of implementation of programmed and budgeted activities	5 680 717	5 680 717	5 680 717	5 680 717
HEAD 36 -			MINISTRY OF PUBLIC WORKS		494 844 550	494 844 550	464 842 000	464 842 000
110	467	CONSTRUCTION OF ROADS AND OTHER INFRASTRUCTURE	Develop infrastructure  The programme seeks to substantially improve rates of access to infrastructure by ensuring supply that anticipates on demand. Specifically, it entails doubling the fraction of tarred network per 1 000 people by the end of the strategy (0.34 kilometre of road per 1 000 people by 2020). The density of the railway network is expected to increase to 0.10 kilometre per 1 000 people, while energy consumption per unit of GDP should stand at 37%.	1. Density of the tarred road network per 1000 inhabitants  2. Percentage of major construction projects of other infrastructure complying with technical specifications	353 366 979	353 366 979	325 736 979	325 736 979
111	468	REHABILITATION, MAINTENANCE AND UPKEEP OF ROADS AND OTHER INFRASTRUCTURE	Improve the state of infrastructure. This programme seeks to improve infrastructure quality and keep it in a good state of use. In fact, achievement of sector objectives is contingent upon the	1. Length of the rehabilitated tarred network  2. Percentage of road network in good condition  3. Percentage of major rehabilitation/maintenance projects of other infrastructures that comply with technical itineraries	126 835 428	126 835 428	124 762 878	124 762 878

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	CODE	ITEM						
			quality of infrastructure.  Concerning roads, the objective by the end of the strategy is to significantly improve the road network service level by ensuring that 55% of the road network is in good state. Actions to protect the road network are expected to help ensure load control on the entire tarred network and compliance with vehicle movement conditions during the rainy season.					
112	469	CONDUCT OF ENGINEERING STUDIES	Improve the quality of engineering studies, the production capacity and quality of the construction sector, from the engineering point of view, by stepping up infrastructure construction project management, in particular.	1. Percentage of studies carried out on time and in compliance with the technical itinerary  2. Percentage of studies carried out with less than 10% supplementary agreements	3 152 573	3 152 573	3 152 573	3 152 573
113	470	GOVERNANCE AND INSTITUTIONAL SUPPORT	Optimize infrastructure built  In this respect, current reforms will be continued and intensified with respect, in particular, to: (i) reinforcement of the planning and programming system; (ii) intensification of conformity and works quality controls; (iii) increasing the supply of civil engineering with a view to remedying its shortcomings in the execution of works by contractors or under partial State supervision; (iv) classification of companies and engineering firms and consideration of such classification in the public contracts code under review. Progress recorded by the programme will be measured by the rate of implementation of operational programmes.	Rate of implementation of budgetary activities	11 489 570	11 489 570	11 189 570	11 189 570

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No.	Programme		OBJECTIVE	INDICATOR	CA VOTED	CA AMENDED	PA VOTED	PA AMENDED
	CODE	ITEM						
	HEAD 37 -		MINISTRY OF STATE PROPERTY, SURVEYS AND LAND TENURE		18 158 000	18 158 000	18 158 000	18 158 000
114	481	MODERNIZATION OF THE LAND REGISTER	Control the national territorial space in order to contribute to improving the management of State land and the business climate.	Rate of modernization of the land register	2 419 950	2 419 950	2 419 950	2 419 950
115	482	PROTECTION AND DEVELOPMENT OF THE NATIONAL HERITAGE	Improve national heritage governance	1. Proportion of administrative buildings stamped 2.Number of administrative buildings rehabilitated	6 026 450	6 026 450	6 026 450	6 026 450
116	483	ESTABLISHMENT OF LAND RESERVES AND PARCELLING OF STATE LAND	Make provision for land reserves to contribute to developing agro-industry, infrastructure and social housing.	1.Proportion of hectares secured 2.Proportion of plots produced 3.Proportion of computerized land registrations	1 300 550	1 300 550	1 300 550	1 300 550
117	484	STATE PROPERTY, SURVEYS AND LAND TENURE SUBSECTOR GOVERNANCE AND INSTITUTIONAL SUPPORT	Improve service coordination and ensure proper programme implementation	Rate of implementation of budgeted activities in MINDCAF	8 411 050	8 411 050	8 411 050	8 411 050
	HEAD 38 -		MINISTRY OF HOUSING AND URBAN DEVELOPMENT		124 843 373	124 843 373	124 843 373	124 843 373
118	496	HOUSING DEVELOPMENT	Streamline urban space occupation and significantly reduce the proportion of indecent housing in urban areas	1. Number of urban planning documents prepared/updated and/or approved 2. Surface area of spaces developed, restructured or renovated 3. Number of houses built 4. Number of additional households with access to decent housing	40 804 309	40 804 309	40 804 309	40 804 309
119	497	IMPROVEMENT OF THE URBAN ENVIRONMENT	Sanitize and beautify the urban space and establish good urban governance	Number of additional households with access to a sanitation system, number of drains built, number of young people trained in urban trades, number of wastewater treatment plants built or rehabilitated, number of functional platforms.	18 343 537	18 343 537	18 343 537	18 343 537
120	498	DEVELOPMENT OF URBAN TRANSPORT INFRASTRUCTURE (PDITU)	Improve urban mobility	Length of urban roads built/rehabilitated/maintained	59 390 959	59 390 959	59 390 959	59 390 959
121	499	URBAN SUBSECTOR GOVERNANCE AND INSTITUTIONAL SUPPORT	Improve service coordination and ensure proper implementation of MINH DU's programmes	Rate of implementation of budgeted Programme activities	6 304 568	6 304 568	6 304 568	6 304 568
	HEAD 39 -		MINISTRY OF SMALL- AND MEDIUM-SIZED ENTERPRISES, SOCIAL ECONOMY AND HANDICRAFTS		10 000 853	10 000 853	10 000 853	10 000 853

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No.	Programme		OBJECTIVE	INDICATOR	CA VOTED	CA AMENDED	PA VOTED	PA AMENDED
	CODE	ITEM						
122	511	PROMOTION OF PRIVATE INITIATIVE AND IMPROVEMENT OF SME COMPETITIVENESS	Enhance and guarantee competitiveness of Cameroon's SMEs fabric	1. Proportion of SMEs upgraded 2. Rate of increase in upgraded SMEs turnover 3. SME growth rate	3 318 120	3 318 120	3 318 120	3 318 120
123	513	PROMOTION OF SOCIAL ECONOMY AND HANDICRAFTS	Organize social economy and handicraft sectors and improve their performance	Number of social economy organizations and craftsmen upgraded	2 525 858	2 525 858	2 525 858	2 525 858
124	514	SMALL- AND MEDIUM-SIZED ENTERPRISES, SOCIAL ECONOMY AND HANDICRAFTS SUBSECTOR GOVERNANCE AND INSTITUTIONAL SUPPORT	Improve service coordination and ensure proper implementation of programmes in MINPMEESA	Level of achievement of MINPMEESA programmes.	4 156 875	4 156 875	4 156 875	4 156 875
HEAD 40 -			MINISTRY PUBLIC HEALTH		200 639 755	200 639 755	197 121 500	197 121 500
125	527	DISEASE PREVENTION	Improve coverage of disease prevention interventions	1. Rate of PENTA 3 immunization coverage 2. Percentage of households with access to / having at least one LLIN 3. Percentage of HIV-infected pregnant women receiving ARV treatment (to reduce MTCT during pregnancy and childbirth in the last 12 months)	40 701 608	40 701 608	40 701 608	40 701 608
126	528	HEALTH PROMOTION	Act on health determinants and empower individuals to control and improve their health status	1. Rate of acute malnutrition among under-five children 2. Percentage of HD whose households have improved toilets	12 445 192	12 445 192	12 445 192	12 445 192
127	530	HEALTH SECTOR GOVERNANCE AND INSTITUTIONAL SUPPORT	Improve service coordination and ensure proper implementation of MINSANTE's operational programmes	1. Rate of implementation of budgeted activities in MINSANTE 2. Percentage of public health facilities having at least 50% of staff in compliance with standards.	53 603 124	53 603 124	53 176 124	53 176 124
128	531	CASE MANAGEMENT	Reduce hospital and community lethality of priority communicable and non-communicable diseases, as well as maternal and infant and child mortality	1. Perioperative mortality rate in categories 1, 2, 3 and 4 hospitals 2. Percentage of patients placed on ART 3. Rate of attended births in a health facility 4. Percentage of assisted births in a health facility	93 889 831	93 889 831	90 798 576	90 798 576
HEAD 41 -			MINISTRY OF LABOUR AND SOCIAL SECURITY		5 542 000	5 542 000	5 492 000	5 492 000
129	541	PROMOTION OF SOCIAL SECURITY FOR A LARGER NUMBER OF PEOPLE	Improve coverage and functioning of the social security system in Cameroon	Proportion of the labour force integrated into the existing social security system	916 000	916 000	916 000	916 000

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No.	Programme		OBJECTIVE	INDICATOR	CA VOTED	CA AMENDED	PA VOTED	PA AMENDED
	CODE	ITEM						
130	542	IMPROVEMENT OF LABOUR PROTECTION	Promote decent work in all sectors	Proportion of workers whose enterprises apply decent work principles	2 255 328	2 255 328	2 255 328	2 255 328
131	543	LABOUR AND SOCIAL SECURITY SUBSECTOR GOVERNANCE AND INSTITUTIONAL SUPPORT	Improve service coordination and ensure proper implementation of programmes at the Ministry of Labour and Social Security	Rate of implementation of budgeted activities in MINTSS	2 370 672	2 370 672	2 320 672	2 320 672
HEAD 42 -			MINISTRY OF SOCIAL AFFAIRS		10 549 500	10 549 500	10 549 000	10 549 000
132	557	SOCIAL PROTECTION OF SOCIALLY VULNERABLE PERSONS	Step up social protection of socially vulnerable persons	Number of socially vulnerable persons benefitting from protection measures in public and private institutional places	3 806 100	3 806 100	3 806 100	3 806 100
133	559	NATIONAL SOLIDARITY AND JUSTICE	Ensure social and economic integration of socially vulnerable persons	Number of socially vulnerable persons integrated or reintegrated, and economically autonomous	3 061 300	3 061 300	3 060 800	3 060 800
134	570	SOCIAL AFFAIRS SUBSECTOR GOVERNANCE AND INSTITUTIONAL SUPPORT	Improve service coordination and ensure proper implementation of programmes at MINAS	Rate of implementation of budgeted activities at MINAS	3 682 100	3 682 100	3 682 100	3 682 100
HEAD 43 -			MINISTRY OF WOMEN'S EMPOWERMENT AND THE FAMILY		7 852 500	7 852 500	7 852 500	7 852 500
135	573	DEVELOPMENT OF THE FAMILY AND PROTECTION OF THE RIGHTS OF THE CHILD	Contribute to the development and strengthening of family stability and harmony	Number of families receiving pre-nuptial matrimonial and family education and awareness sessions on children's rights	1 589 509	1 589 509	1 589 509	1 589 509
136	574	INSTITUTIONAL SUPPORT AND GOVERNANCE	Strengthen governance and institutional capacity	Rate of implementation of budgeted activities	3 067 479	3 067 479	3 067 479	3 067 479
137	575	WOMEN AND GENDER PROMOTION	Contribute to improving the situation of women in all sectors of national life	Rate of representation of women in decision-making positions	3 195 512	3 195 512	3 195 512	3 195 512
HEAD 45 -			MINISTRY OF POSTS AND TELECOMMUNICATIONS		21 496 000	21 496 000	21 496 000	21 496 000
138	586	NETWORK INTENSIFICATION AND IMPROVEMENT OF NATIONAL POSTAL COVERAGE	Extend and optimize the national postal network	1. Number of functional postal contact points 2. Number of postal contact points with high-speed internet connection	1 649 390	1 649 390	1 649 390	1 649 390
139	587	DEVELOPMENT AND OPTIMIZATION OF TELECOMMUNICATIONS AND ICT NETWORKS AND SERVICES	Increase quality, quantity and affordability of access to electronic communications services nationwide	ICT Development Index	17 123 303	17 123 303	17 123 303	17 123 303
140	588	POST AND TELECOMMUNICATIONS SUBSECTOR GOVERNANCE AND INSTITUTIONAL SUPPORT	Improve Administration working environment and public service performance	Rate of implementation of the Ministry's action plan	2 723 307	2 723 307	2 723 307	2 723 307
HEAD 46 -			MINISTRY OF TRANSPORT		48 111 500	48 111 500	47 944 000	47 944 000

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No.	Programme		OBJECTIVE	INDICATOR	CA VOTED	CA AMENDED	PA VOTED	PA AMENDED
	CODE	ITEM						
141	602	IMPROVEMENT OF THE SAFETY AND SECURITY SYSTEM OF THE DIFFERENT MODES OF TRANSPORT	Improve the safety and security system of the different modes of transport	1. Rate of reduction in the number of road accidents 2. Percentage of certified infrastructure	1 822 500	1 822 500	1 822 500	1 822 500
142	603	TRANSPORT SUBSECTOR GOVERNANCE AND INSTITUTIONAL SUPPORT	Support transport policy implementation	Rate of implementation of budgeted activities in the Ministry of Transport	2 754 100	2 754 100	2 586 600	2 586 600
143	604	DEVELOPMENT AND REHABILITATION OF THE NATIONAL METEOROLOGICAL NETWORK	Produce reliable data for weather and climate forecasts related to transport safety, agriculture and other socio-economic-related activities	1. Number of engineers, technicians and officers trained 2. Rate of production of meteorological information on the national territory	874 400	874 400	874 400	874 400
144	607	DEVELOPMENT AND REHABILITATION OF TRANSPORT INFRASTRUCTURE	Improve transport conditions and costs, and increase mobility	1. Volume of freight traffic (million tonnes) 2. Number of infrastructure rehabilitated and/or built	42 660 500	42 660 500	42 660 500	42 660 500
HEAD 48 -			NATIONAL COMMITTEE ON DISARMAMENT, DEMOBILIZATION AND REINTEGRATION		3 466 000	3 466 000	3 466 000	3 466 000
145	756	Disarmament and demobilization	Disarm and demobilize ex-combatants	Number of ex-combatants disarmed	385 000	385 000	385 000	385 000
146	757	REINTEGRATION	Reintegrate ex-combatants	Number of ex-combatants reintegrated	281 500	281 500	281 500	281 500
147	758	GOVERNANCE AND INSTITUTIONAL SUPPORT TO THE NATIONAL DISARMAMENT, DEMOBILIZATION AND REINTEGRATION COMMITTEE	Improve service coordination and ensure proper implementation of programmes	Rate of implementation of budgeted activities in the Committee	2 799 500	2 799 500	2 799 500	2 799 500
HEAD 49 -			CONSTITUTIONAL COUNCIL		3 744 000	3 744 000	3 744 000	3 744 000
148	720	GOVERNANCE AND INSTITUTIONAL SUPPORT TO THE CONSTITUTIONAL COUNCIL	Ensure operationalization and coordination of Constitutional Council services	Rate of implementation of activities in the Constitutional Council	3 744 000	3 744 000	3 744 000	3 744 000
HEAD 50 -			MINISTRY OF PUBLIC SERVICE AND ADMINISTRATIVE REFORM		15 332 000	15 332 000	11 332 000	11 332 000
149	616	IMPROVEMENT OF STATE HUMAN RESOURCES MANAGEMENT	Optimize State human resources management	Number of government services having and using State human resource management tools	5 760 300	5 760 300	1 760 300	1 760 300
150	617	DEEPENING OF ADMINISTRATIVE REFORMS	Contribute to increasing the performance of public services	Level of implementation of administrative reform	311 000	311 000	311 000	311 000
151	618	GOVERNANCE AND INSTITUTIONAL SUPPORT TO THE MINISTRY OF PUBLIC SERVICE AND ADMINISTRATIVE REFORM	Improve service coordination and ensure proper implementation of MINFOPRA's programmes	Rate of implementation of budgeted activities	9 260 700	9 260 700	9 260 700	9 260 700
HEAD 51 -			ELECTIONS CAMEROON		11 083 000	11 083 000	11 083 000	11 083 000
152	631	COORDINATION AND MANAGEMENT OF ELECTIONS IN CAMEROON	Organize, manage and supervise the electoral and referendum process	Percentage (%) of polling stations operational on polling day	2 512 494	2 512 494	2 512 494	2 512 494

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No.	Programme		OBJECTIVE	INDICATOR	CA VOTED	CA AMENDED	PA VOTED	PA AMENDED
	CODE	ITEM						
153	632	GOVERNANCE AND INSTITUTIONAL SUPPORT TO ELECAM	Ensure operationalization and coordination of ELECAM's services	Rate of implementation of activities at ELECAM	8 570 506	8 570 506	8 570 506	8 570 506
	HEAD 52 -		NATIONAL COMMISSION FOR HUMAN RIGHTS AND FREEDOMS		1 246 000	1 246 000	1 246 000	1 246 000
154	646	COORDINATION AND MANAGEMENT OF THE CNDHL	Ensure respect for citizens' rights	Number of CNDHL activities	782 494	782 494	782 494	782 494
155	647	PROMOTION AND PROTECTION OF HUMAN RIGHTS	Improve the knowledge and defence of human rights	Percentage of targets reached through the promotion and protection activities carried out	463 506	463 506	463 506	463 506
	HEAD 53 -		SENATE		15 162 000	15 162 000	15 162 000	15 162 000
156	718	GOVERNANCE AND INSTITUTIONAL SUPPORT TO THE SENATE	Support the implementation of operational programmes	Overall rate of implementation of programmed activities	15 162 000	15 162 000	15 162 000	15 162 000
	HEAD 54 -		NATIONAL COMMISSION FOR THE PROMOTION OF BILINGUALISM AND MULTICULTURALISM		2 980 000	2 980 000	2 980 000	2 980 000
157	731	PROMOTION OF BILINGUALISM	Promote bilingualism throughout the country	Level of practice of bilingualism in Cameroon	614 500	614 500	614 500	614 500
158	732	PROMOTION OF MULTICULTURALISM	Promote multiculturalism and living together on the national territory	Number of multicultural events	614 500	614 500	614 500	614 500
159	735	GOVERNANCE AND INSTITUTIONAL SUPPORT OF THE NATIONAL COMMISSION FOR THE PROMOTION OF BILINGUALISM AND MULTICULTURALISM	Improve service coordination and ensure proper implementation of programmes	Rate of implementation of budgeted activities in the Commission	1 751 000	1 751 000	1 751 000	1 751 000
	HEAD 55 -		PENSIONS		240 000 000	240 000 000	240 000 000	240 000 000
160	661	PENSIONS	Ensure the payment of retirement benefits	Rate of payment	240 000 000	240 000 000	240 000 000	240 000 000
	HEAD 56 -		EXTERNAL PUBLIC DEBT		491 000 000	720 000 000	491 000 000	720 000 000
161	667	REPAYMENT OF EXTERNAL PUBLIC DEBT	Honour State commitments towards donors	Payment rate	491 000 000	720 000 000	491 000 000	720 000 000
	HEAD 57 -		DOMESTIC PUBLIC DEBT		491 430 000	672 630 000	491 430 000	672 630 000
162	673	REPAYMENT OF DOMESTIC PUBLIC DEBT	Honour State commitments towards residents	Payment rate	491 430 000	672 630 000	491 430 000	672 630 000
	HEAD 60 -		SUBSIDIES AND CONTRIBUTIONS		142 271 000	242 271 000	142 271 000	242 271 000
163	679	SUBSIDIES AND CONTRIBUTIONS	Contributing to the proper functioning of public bodies and institutions	Rate of achievement of expected contributions	142 271 000	242 271 000	142 271 000	242 271 000
	HEAD 65 -		COMMON EXPENDITURE		303 453 000	358 453 000	303 453 000	358 453 000
164	685	COMMON OPERATING EXPENDITURE	Cover undistributed State expenditure items under recurrent expenditure	Rate of coverage of undistributed items under recurrent expenditure	303 453 000	358 453 000	303 453 000	358 453 000
	HEAD 92 -		SHAREHOLDING		20 000 000	20 000 000	20 000 000	20 000 000
165	697	STATE SHAREHOLDING IN SEMI-PUBLIC AND PRIVATE ENTERPRISES	Cover State shareholding	Rate of coverage of expected State shareholding	20 000 000	20 000 000	20 000 000	20 000 000
	HEAD 93 -		REHABILITATION/RESTRUCTURING		15 000 000	15 000 000	15 000 000	15 000 000

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	CODE	ITEM						
166	703	REHABILITATION AND RESTRUCTURING OF PUBLIC ENTERPRISES	Ensure public enterprises rehabilitation and restructuring	Proportion of enterprises restructured or rehabilitated	15 000 000	15 000 000	15 000 000	15 000 000
	HEAD 94 -		INVESTMENT INTERVENTIONS		95 087 983	95 087 983	95 087 983	95 087 983
167	709	INVESTMENT INTERVENTIONS	Ensure the availability of counterpart contributions and cover other undistributed investment items	Rate of coverage of undistributed investment items	95 087 983	95 087 983	95 087 983	95 087 983
	HEAD 95 -		CARRY FORWARD		7 000 000	7 000 000	7 000 000	7 000 000
168	715	COVERAGE OF APPROPRIATIONS BROUGHT FORWARD	Ensure efficient management of appropriations brought forward	Rate of coverage of appropriations brought forward	7 000 000	7 000 000	7 000 000	7 000 000
TOTAL 2021					4 724 315 532	5 289 515 532	4 670 000 000	5 235 200 000

**SECTION FIFTY-TWO (new):** The expenses and charges of the general budget shall be broken down by expenditure head and by type as follows:

(in million CFAF)

HEAD		RB			PIB			TOTAL		
		VOTED	ADJUST MENT	AMENDED	VOTED	ADJUST MENT	AMENDED	VOTED	ADJUST MENT	AMENDED
01	PRESIDENCY OF THE REPUBLIC	34 602		34 602	6 000		6 000	40 602	0	40 602
02	SERVICES ATTACHED TO THE PRESIDENCY OF THE REPUBLIC	5 031		5 031	900		900	5 931	0	5 931
03	NATIONAL ASSEMBLY	17 982		17 982	6 700		6 700	24 682	0	24 682
04	PRIME MINISTER'S OFFICE	12 676		12 676	5 000		5 000	17 676	0	17 676
05	ECONOMIC AND SOCIAL COUNCIL	1 091		1 091	500		500	1 591	0	1 591
06	EXTERNAL RELATIONS	27 700		27 700	3 100		3 100	30 800	0	30 800
07	TERRITORIAL ADMINISTRATION	32 135		32 135	2 650		2 650	34 785	0	34 785
08	JUSTICE	56 029		56 029	4 520		4 520	60 549	0	60 549
09	SUPREME COURT	2 930		2 930	1 200		1 200	4 130	0	4 130
10	PUBLIC CONTRACTS	13 385		13 385	1 100		1 100	14 485	0	14 485
11	SUPREME STATE AUDIT OFFICE	3 795		3 795	1 400		1 400	5 195	0	5 195
12	GENERAL DELEGATION FOR NATIONAL SECURITY	84 175		84 175	3 000		3 000	87 175	0	87 175
13	DEFENCE	239 913		239 913	6 000		6 000	245 913	0	245 913
14	ARTS AND CULTURE	3 404		3 404	1 323		1 323	4 727	0	4 727
15	BASIC EDUCATION	201 766		201 766	30 976		30 976	232 742	0	232 742
16	SPORT AND PHYSICAL EDUCATION	21 324		21 324	20 993		20 993	42 317	0	42 317
17	COMMUNICATION	2 918		2 918	1 700		1 700	4 618	0	4 618
18	HIGHER EDUCATION	52 045		52 045	5 500		5 500	57 545	0	57 545
19	SCIENTIFIC RESEARCH AND INNOVATION	7 161		7 161	1 530		1 530	8 691	0	8 691
20	FINANCE	50 830		50 830	6 120		6 120	56 950	0	56 950
21	TRADE	6 296		6 296	1 200		1 200	7 496	0	7 496

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HEAD		RB			PIB			TOTAL		
		VOTED	ADJUST MENT	AMENDED	VOTED	ADJUST MENT	AMENDED	VOTED	ADJUST MENT	AMENDED
22	ECONOMY, PLANNING AND REGIONAL DEVELOPMENT	16 826		16 826	34 422		34 422	51 248	0	51 248
23	TOURISM AND LEISURE	3 601		3 601	5 300		5 300	8 901	0	8 901
25	SECONDARY EDUCATION	379 157		379 157	7 797		7 797	386 954	0	386 954
26	YOUTH AFFAIRS AND CIVIC EDUCATION	13 493		13 493	6 741		6 741	20 234	0	20 234
27	DECENTRALIZATION AND LOCAL DEVELOPMENT	4 433		4 433	41 655		41 655	46 088	0	46 088
28	ENVIRONMENT, NATURE PROTECTION AND SUSTAINABLE DEVELOPMENT	3 666		3 666	2 725		2 725	6 391	0	6 391
29	MINES, INDUSTRY AND TECHNOLOGICAL DEVELOPMENT	5 523		5 523	3 973		3 973	9 496	0	9 496
30	AGRICULTURE AND RURAL DEVELOPMENT	23 619		23 619	63 337		63 337	86 956	0	86 956
31	LIVESTOCK, FISHERIES AND ANIMAL INDUSTRIES	14 315		14 315	27 217		27 217	41 532	0	41 532
32	WATER RESOURCES AND ENERGY	5 073		5 073	221 011		221 011	226 084	0	226 084
33	FORESTRY AND WILDLIFE	10 395		10 395	5 554		5 554	15 949	0	15 949
35	EMPLOYMENT AND VOCATIONAL TRAINING	13 345		13 345	5 668		5 668	19 013	0	19 013
36	PUBLIC WORKS	58 542		58 542	406 300		406 300	464 842	0	464 842
37	STATE PROPERTY, SURVEYS AND LAND TENURE	16 337		16 337	1 821		1 821	18 158	0	18 158
38	HOUSING AND URBAN DEVELOPMENT	12 768		12 768	112 075		112 075	124 843	0	124 843
39	SMALL- AND MEDIUM-SIZED ENTERPRISES, SOCIAL ECONOMY AND HANDICRAFTS	6 483		6 483	3 518		3 518	10 001	0	10 001
40	PUBLIC HEALTH	113 481		113 481	83 640		83 640	197 121	0	197 121
41	LABOUR AND SOCIAL SECURITY	4 892		4 892	600		600	5 492	0	5 492
42	SOCIAL AFFAIRS	7 685		7 685	2 864		2 864	10 549	0	10 549
43	WOMEN'S EMPOWERMENT AND THE FAMILY	6 671		6 671	1 182		1 182	7 853	0	7 853
45	POSTS AND TELECOMMUNICATION	4 946		4 946	16 550		16 550	21 496	0	21 496
46	TRANSPORT	4 944		4 944	43 000		43 000	47 944	0	47 944
48	NATIONAL DISARMAMENT, DEMOBILIZATION AND REINTEGRATION COMMITTEE	1 966		1 966	1 500		1 500	3 466	0	3 466
49	CONSTITUTIONAL COUNCIL	3 244		3 244	500		500	3 744	0	3 744
50	PUBLIC SERVICE AND ADMINISTRATIVE REFORMS	9 332		9 332	2 000		2 000	11 332	0	11 332
51	ELECTIONS CAMEROON	10 583		10 583	500		500	11 083	0	11 083

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HEAD		RB			PIB			TOTAL		
		VOTED	ADJUST MENT	AMENDED	VOTED	ADJUST MENT	AMENDED	VOTED	ADJUST MENT	AMENDED
52	NATIONAL COMMISSION ON HUMAN RIGHTS AND FREEDOMS	996		996	250		250	1 246	0	1 246
53	SENATE	11 962		11 962	3 200		3 200	15 162	0	15 162
54	NATIONAL COMMISSION FOR THE PROMOTION OF BILINGUALISM AND MULTICULTURALISM	2 380		2 380	600		600	2 980	0	2 980
95	BROUGHT FORWARD OF APPROPRIATIONS	2 000		2 000	5 000		5 000	7 000	0	7 000
	<b>HEADS FOR BODIES</b>	<b>1 649 846</b>	<b>0</b>	<b>1 649 846</b>	<b>1 221 912</b>	<b>0</b>	<b>1 221 912</b>	<b>2 871 758</b>	<b>0</b>	<b>2 871 758</b>
	PENSIONS			0			0		0	0
55	BROUGHT FORWARD OF APPROPRIATIONS	240 000		240 000			0	240 000	0	240 000
60	GRANTS AND CONTRIBUTIONS	142 271	100 000	242 271			0	142 271	100 000	242 271
65	COMMON EXPENDITURE	303 453	55 000	358 453			0	303 453	55 000	358 453
	<b>COMMON OPERATING EXPENDITURE</b>	<b>685 724</b>	<b>155 000</b>	<b>840 724</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>685 724</b>	<b>155 000</b>	<b>840 724</b>
	<b>TOTAL CURRENT EXPENDITURE (A)</b>	<b>2 335 570</b>	<b>155 000</b>	<b>2 490 570</b>	<b>1 221 912</b>	<b>0</b>	<b>1 221 912</b>	<b>3 557 482</b>	<b>155 000</b>	<b>3 712 482</b>
				0			0	0	0	0
56	EXTERNAL PUBLIC DEBT	491 000	229 000	720 000			0	491 000	229 000	720 000
57	DOMESTIC PUBLIC DEBT	491 430	181 200	672 630			0	491 430	181 200	672 630
	<b>TOTAL DEBT SERVICE (B)</b>	<b>982 430</b>	<b>410 200</b>	<b>1 392 630</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>982 430</b>	<b>410 200</b>	<b>1 392 630</b>
				0			0		0	0
92	SHAREHOLDING			0	20 000		20 000	20 000	0	20 000
93	REHABILITATION/RESTRUCTURING			0	15 000		15 000	15 000	0	15 000
94	INVESTMENT INTERVENTIONS			0	95 088		95 088	95 088	0	95 088
	<b>COMMON INVESTMENT HEADS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>130 088</b>	<b>0</b>	<b>130 088</b>	<b>130 088</b>	<b>0</b>	<b>130 088</b>
	<b>GRAND TOTAL STATE EXPENDITURE (A+ B+C)</b>	<b>3 318 000</b>	<b>565 200</b>	<b>3 883 200</b>	<b>1 352 000</b>	<b>0</b>	<b>1 352 000</b>	<b>4 670 000</b>	<b>565 200</b>	<b>5 235 200</b>

**CHAPTER TWO****SPECIAL ACCOUNT APPROPRIATIONS**

**SECTION FIFTY-THREE (new):** The amounts of commitment authorizations and appropriations of the special accounts opened for programmes shall be as follows:

(Unit: thousands of CFAF)

CODE	PROGRAMME DESCRIPTION	CA VOTED	CA AMENDED	PA VOTED	PA AMENDED
<b>ELECTRICITY SECTOR DEVELOPMENT FUND</b>		<b>7 000 000</b>	<b>7 000 000</b>	<b>7 000 000</b>	<b>7 000 000</b>
421	ENERGY SUPPLY	600 000	600 000	600 000	600 000
422	ACCESS TO ENERGY	6 400 000	6 400 000	6 400 000	6 400 000
<b>POSTAL SECTOR DEVELOPMENT</b>		<b>1 000 000</b>	<b>1 000 000</b>	<b>1 000 000</b>	<b>1 000 000</b>
586	INTENSIFICATION OF THE NETWORK AND IMPROVEMENT OF NATIONAL POSTAL COVERAGE	1 000 000	1 000 000	1 000 000	1 000 000
<b>SPECIAL ELECTRONIC SECURITY FUND</b>		<b>1 500 000</b>	<b>1 500 000</b>	<b>1 500 000</b>	<b>1 500 000</b>

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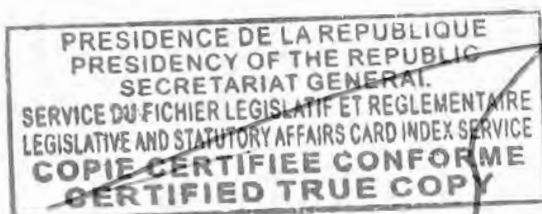
(Unit: thousands of CFAF)

CODE	PROGRAMME DESCRIPTION	CA VOTED	CA AMENDED	PA VOTED	PA AMENDED
587	DEVELOPMENT AND OPTIMIZATION OF TELECOMMUNICATIONS AND ICT NETWORKS AND SERVICES	1 500 000	1 500 000	1 500 000	1 500 000
<b>SPECIAL TELECOMMUNICATIONS DEVELOPMENT FUND</b>		<b>25 000 000</b>	<b>25 000 000</b>	<b>25 000 000</b>	<b>25 000 000</b>
587	DEVELOPMENT AND OPTIMIZATION OF TELECOMMUNICATIONS AND ICT NETWORKS AND SERVICES	25 000 000	25 000 000	25 000 000	25 000 000
<b>CULTURAL POLICY SUPPORT FUND</b>		<b>500 000</b>	<b>500 000</b>	<b>500 000</b>	<b>500 000</b>
181	CONSERVATION OF CAMEROONIAN ART AND CULTURE	50 000	50 000	50 000	50 000
182	STRENGTHENING OF THE CULTURAL GOODS AND SERVICES PRODUCTION MECHANISM	450 000	450 000	450 000	450 000
<b>FINANCING OF SUSTAINABLE WATER AND SANITATION DEVELOPMENT PROJECTS</b>		<b>500 000</b>	<b>500 000</b>	<b>500 000</b>	<b>500 000</b>
423	ACCESS TO SAFE DRINKING WATER AND LIQUID SANITATION	500 000	500 000	500 000	500 000
<b>NATIONAL ENVIRONMENT AND SUSTAINABLE DEVELOPMENT FUND</b>		<b>1 200 000</b>	<b>1 200 000</b>	<b>1 200 000</b>	<b>1 200 000</b>
382	SUSTAINABLE BIODIVERSITY MANAGEMENT	1 200 000	1 200 000	1 200 000	1 200 000
<b>FORESTRY DEVELOPMENT</b>		<b>2 000 000</b>	<b>2 000 000</b>	<b>2 000 000</b>	<b>2 000 000</b>
961	MANAGEMENT AND RENEWAL OF FOREST RESOURCES	1 500 000	1 500 000	1 500 000	1 500 000
963	DEVELOPMENT OF TIMBER AND NON-TIMBER FOREST RESOURCES	500 000	500 000	500 000	500 000
<b>SPECIAL WILDLIFE PROTECTION FUND</b>		<b>500 000</b>	<b>500 000</b>	<b>500 000</b>	<b>500 000</b>
962	SECUREMENT AND DEVELOPMENT OF WILDLIFE RESOURCES AND PROTECTED AREAS	500 000	500 000	500 000	500 000
<b>PRODUCTION OF FORGERY-PROOF TRANSPORT DOCUMENTS</b>		<b>5 000 000</b>	<b>5 000 000</b>	<b>5 000 000</b>	<b>5 000 000</b>
602	IMPROVEMENT OF THE SAFETY AND SECURITY SYSTEM OF THE VARIOUS MODES OF TRANSPORT	5 000 000	5 000 000	5 000 000	5 000 000
<b>SUPPORT FOR THE DEVELOPMENT OF TOURISM AND LEISURE ACTIVITIES</b>		<b>1 000 000</b>	<b>1 000 000</b>	<b>1 000 000</b>	<b>1 000 000</b>
318	PROMOTION OF TOURISM AND LEISURE ACTIVITIES	1 000 000	1 000 000	1 000 000	1 000 000
<b>SPECIAL NATIONAL SOLIDARITY FUND FOR THE FIGHT AGAINST THE CORONAVIRUS AND ITS ECONOMIC AND SOCIAL IMPACTS</b>		<b>150 000 000</b>	<b>200 000 000</b>	<b>150 000 000</b>	<b>200 000 000</b>
971	STRENGTHENING THE HEALTH SYSTEM	35 000 000	170 000 000	35 000 000	170 000 000
972	ECONOMIC AND FINANCIAL RESILIENCE	100 000 000	10 000 000	100 000 000	10 000 000
973	STRENGTHENING RESEARCH AND INNOVATION	5 000 000	5 000 000	5 000 000	5 000 000
974	SOCIAL RESILIENCE	10 000 000	15 000 000	10 000 000	15 000 000
<b>TOTAL EXPENDITURE OF SAAs</b>		<b>195 200 000</b>	<b>245 200 000</b>	<b>195 200 000</b>	<b>245 200 000</b>

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The rest shall remain unchanged.

**ARTICLE 2:** This ordinance shall be registered, published according to the procedure of emergency and inserted in the Official Gazette in English and French.



YADOUNDE 07 JUIN 2021

*[Signature]*  
**PAUL BIYA**  
PRESIDENT OF THE REPUBLIC